

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 10/21/00

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units	44	36	0.82	8
Forensic - Men	125	119	0.95	6
Forensic - Women	26	21	0.81	5
Medical	0	0	*** **	0
NGRI	26	20	0.77	6
<b>TOTAL BEDS</b>	<b>221</b>	<b>196</b>	<b>0.89</b>	<b>25</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	111	1.05	-5
Geriatric	30	21	0.70	9
Medical Surgical	20	14	0.70	6
Psychosocial	30	28	0.93	2
<b>TOTAL BEDS</b>	<b>186</b>	<b>174</b>	<b>0.94</b>	<b>17</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	13	0.46	15
Children	20	6	0.30	14
<b>TOTAL BEDS</b>	<b>48</b>	<b>19</b>	<b>0.40</b>	<b>29</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/21/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	23	0.72	9
<b>TOTALS</b>	<b>32</b>	<b>23</b>	<b>0.72</b>	<b>9</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	8	0.80	2
Parkside	12	12	1.00	0
<b>TOTALS</b>	<b>32</b>	<b>31</b>	<b>0.97</b>	<b>2</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	18	0.64	10
JTCMHC	22	8	0.36	14
MHSSO	12	11	0.92	1
Parkside	20	32	1.60	-12
Parkside - Detention	20	7	0.35	13
Western State Psychiatric Ctr.	28	22	0.79	6
<b>TOTALS</b>	<b>146</b>	<b>111</b>	<b>0.76</b>	<b>47</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
<b>TOTALS</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>0</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	11	0.79	3
Green Country	6	4	0.67	2
JTCMHC	8	4	0.50	4
OCCIC	33	27	0.82	6
Parkside	8	8	1.00	0
Red Rock West*	10	7	0.70	3
<b>TOTALS</b>	<b>79</b>	<b>61</b>	<b>0.77</b>	<b>18</b>
<i>Sponsored Housing - 003J</i>				
Hope Community	9	7	0.78	2
MHSSO	14	1	0.07	13
Parkside	16	20	1.25	-4
Red Rock West*	12	8	0.67	4
<b>TOTALS</b>	<b>51</b>	<b>36</b>	<b>0.71</b>	<b>19</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Transition House	12	10	0.83	2
<b>TOTALS</b>	<b>29</b>	<b>25</b>	<b>0.86</b>	<b>4</b>

15 of 16 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/21/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback	7	2	0.29	5	0
Starting Point	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
<b>TOTALS</b>	<b>61</b>	<b>53</b>	<b>0.87</b>	<b>12</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	6	5	0.83	1	2
Second Chance	4	3	0.75	1	5
<b>TOTALS</b>	<b>10</b>	<b>8</b>	<b>0.80</b>	<b>2</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	2
Bridgeway	8	6	0.75	2	1
Drug Recovery*	10	10	1.00	0	0
NADTC	28	24	0.86	4	2
NOCA	6	11	1.83	-5	6
New Hope of Mangum	3	6	2.00	-3	1
Opportunities	18	9	0.50	9	3
Roadback	8	8	1.00	0	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*	39	39	1.00	0	30
<b>TOTALS</b>	<b>132</b>	<b>120</b>	<b>0.91</b>	<b>20</b>	<b>47</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	11	1.38	-3	6
Reflections	10	14	1.40	-4	0
Roadback	13	11	0.85	2	1
The Oaks	14	22	1.57	-8	1
<b>TOTALS</b>	<b>45</b>	<b>58</b>	<b>1.29</b>	<b>2</b>	<b>8</b>
<i>Res Tx</i>					
VADTC	32	14	0.44	18	8
<b>TOTALS</b>	<b>32</b>	<b>14</b>	<b>0.44</b>	<b>18</b>	<b>8</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery*	17	17	1.00	0	2
SOAARR	0	0	***. **	0	0
Second Chance	8	20	2.50	-12	2
<b>TOTALS</b>	<b>25</b>	<b>37</b>	<b>1.48</b>	<b>0</b>	<b>4</b>
<i>Res Tx - Men Only</i>					
The Lighthouse	20	18	0.90	2	6
<b>TOTALS</b>	<b>20</b>	<b>18</b>	<b>0.90</b>	<b>2</b>	<b>6</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	6	1.00	0	11

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
BWCMHC	16	16	1.00	0	0
Drug Recovery*	26	26	1.00	0	5
House of Hope	9	8	0.89	1	6
MHSSO	9	17	1.89	-8	17
NADTC	60	52	0.87	8	32
NOCA	12	12	1.00	0	8
New Hope of Mangum	14	15	1.07	-1	13
Opportunities	25	15	0.60	10	11
The Next Step Network	11	9	0.82	2	13
The Oaks	9	15	1.67	-6	25
Twelve & Twelve*	20	19	0.95	1	61
<b>TOTALS</b>	<b>217</b>	<b>210</b>	<b>0.97</b>	<b>22</b>	<b>202</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	14	29	2.07	-15	4
NW Substance Abuse Tx Center	18	16	0.89	2	20
The Oaks	3	3	1.00	0	5
<b>TOTALS</b>	<b>35</b>	<b>48</b>	<b>1.37</b>	<b>2</b>	<b>29</b>
<i>Res Tx - Women Only</i>					
Monarch	15	12	0.80	3	20
The Lighthouse	6	3	0.50	3	3
<b>TOTALS</b>	<b>21</b>	<b>15</b>	<b>0.71</b>	<b>6</b>	<b>23</b>

22 of 25 agencies ( 88%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.