

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/28/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	36	0.82	8
Forensic - Men	125	118	0.94	7
Forensic - Women	26	20	0.77	6
Medical	0	0	*** **	0
NGRI	26	20	0.77	6
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
All Other Units	106	113	1.07	-7
Geriatric	30	22	0.73	8
Medical Surgical	20	14	0.70	6
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	177	0.95	16
Oklahoma Youth Center				
Adolescents	28	12	0.43	16
Children	20	5	0.25	15
TOTAL BEDS	48	17	0.35	31

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/28/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric	32	23	0.72	9
TOTALS	32	23	0.72	9
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	5	0.50	5
Parkside	12	12	1.00	0
TOTALS	32	27	0.84	5
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	21	0.75	7
JTCMHC	22	11	0.50	11
MHSSO	12	11	0.92	1
Parkside	20	35	1.75	-15
Parkside - Detention	20	7	0.35	13
Western State Psychiatric	28	22	0.79	6
TOTALS	146	118	0.81	43
<i>MR/MI</i>				
Western State Psychiatric	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	3	0.50	3
JTCMHC	8	3	0.38	5
OCCIC	33	28	0.85	5
Parkside	8	8	1.00	0
Red Rock West	10	5	0.50	5
TOTALS	79	54	0.68	25
<i>Sponsored Housing - 003J</i>				
Hope Community	9	6	0.67	3
MHSSO*10/21/2000	14	1	0.07	13
Parkside	16	21	1.31	-5
Red Rock West	12	10	0.83	2
TOTALS	51	38	0.75	18
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Transition House	12	10	0.83	2
TOTALS	29	25	0.86	4

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/28/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities*	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback*10/21/2000	7	2	0.29	5	0
Starting Point	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	7	0.88	1	0
TOTALS	61	49	0.80	16	0
<i>Halfway - Adolescents</i>					
Roadback*10/21/2000	6	5	0.83	1	2
Second Chance	4	2	0.50	2	6
TOTALS	10	7	0.70	3	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	0
Bridgeway	8	7	0.88	1	1
Drug Recovery	10	10	1.00	0	0
NADTC	28	24	0.86	4	2
NOCA	6	16	2.67	-10	10
New Hope of Mangum	3	6	2.00	-3	1
Opportunities*	18	8	0.44	10	2
Roadback*10/21/2000	8	8	1.00	0	2
The Next Step Network*10/21/2000	4	0	0.00	4	0
Twelve & Twelve	39	39	1.00	0	30
TOTALS	132	124	0.94	21	48
<i>Halfway - Women & Children</i>					
Monarch	8	9	1.13	-1	7
Reflections*	10	14	1.40	-4	7
Roadback*10/21/2000	13	11	0.85	2	1
The Oaks	14	22	1.57	-8	1
TOTALS	45	56	1.24	2	16
<i>Res Tx</i>					
VADTC*10/21/2000	32	14	0.44	18	8
TOTALS	32	14	0.44	18	8
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	17	1.00	0	3
SOAARR	0	0	***. **	0	0
Second Chance	8	19	2.38	-11	3
TOTALS	25	36	1.44	0	6
<i>Res Tx - Men Only</i>					
The Lighthouse	20	15	0.75	5	7
TOTALS	20	15	0.75	5	7
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	9

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	26	1.00	0	3
House of Hope	9	8	0.89	1	9
MHSSO	9	16	1.78	-7	17
NADTC	60	57	0.95	3	34
NOCA	12	12	1.00	0	10
New Hope of Mangum	14	17	1.21	-3	10
Opportunities*	25	15	0.60	10	4
The Next Step Network*10/21/2000	11	9	0.82	2	13
The Oaks	9	17	1.89	-8	29
Twelve & Twelve	20	18	0.90	2	61
TOTALS	217	218	1.00	19	199
<i>Res Tx - Women & Children</i>					
Eagle Ridge	14	31	2.21	-17	4
NW Substance Abuse Tx Center	18	15	0.83	3	19
The Oaks	3	5	1.67	-2	5
TOTALS	35	51	1.46	3	28
<i>Res Tx - Women Only</i>					
Monarch	15	12	0.80	3	24
The Lighthouse	6	3	0.50	3	4
TOTALS	21	15	0.71	6	28

20 of 25 agencies (80%) reporting.

* Reports not received for current period, numbers carried forward from previous week.