

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/04/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	35	0.80	9
Forensic - Men	125	118	0.94	7
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	19	0.73	7
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
All Other Units	106	114	1.08	-8
Geriatric	30	24	0.80	6
Medical Surgical	20	14	0.70	6
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	180	0.97	14
Oklahoma Youth Center				
Adolescents	28	16	0.57	12
Children	20	5	0.25	15
TOTAL BEDS	48	21	0.44	27

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/04/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	24	0.75	8
TOTALS	32	24	0.75	8
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	6	0.60	4
Parkside	12	12	1.00	0
TOTALS	32	28	0.88	4
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	21	0.75	7
JTCMHC	22	13	0.59	9
MHSSO	12	12	1.00	0
Parkside	20	35	1.75	-15
Parkside - Detention	20	13	0.65	7
Western State Psychiatric Ctr.	28	23	0.82	5
TOTALS	146	128	0.88	33
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	8	0.57	6
Green Country	6	3	0.50	3
JTCMHC	8	5	0.63	3
OCCIC	33	28	0.85	5
Parkside	8	6	0.75	2
Red Rock West*	10	5	0.50	5
TOTALS	79	55	0.70	24
<i>Sponsored Housing - 003J</i>				
Hope Community	9	5	0.56	4
MHSSO*10/21/00	14	1	0.07	13
Parkside	16	22	1.38	-6
Red Rock West*	12	9	0.75	3
TOTALS	51	37	0.73	20
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	9	0.75	3
TOTALS	29	25	0.86	4

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/04/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*10/28/00	13	17	1.31	-4	0
Roadback	7	3	0.43	4	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	9	1.13	-1	0
TOTALS	61	50	0.82	17	0
<i>Halfway - Adolescents</i>					
Roadback	6	5	0.83	1	2
Second Chance	4	1	0.25	3	7
TOTALS	10	6	0.60	4	9
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	7	0.88	1	3
Drug Recovery	10	11	1.10	-1	0
NADTC	28	23	0.82	5	3
NOCA	6	13	2.17	-7	10
New Hope of Mangum	3	16	5.33	-13	11
Opportunities	18	8	0.44	10	2
Roadback	8	2	0.25	6	2
The Next Step Network*10/21/00	4	0	0.00	4	0
Twelve & Twelve*	39	37	0.95	2	29
TOTALS	132	124	0.94	29	61
<i>Halfway - Women & Children</i>					
Monarch*10/28/00	8	9	1.13	-1	7
Reflections	10	14	1.40	-4	7
Roadback	13	12	0.92	1	1
The Oaks	14	27	1.93	-13	1
TOTALS	45	62	1.38	1	16
<i>Res Tx</i>					
VADTC	32	22	0.69	10	0
TOTALS	32	22	0.69	10	0
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	19	1.12	-2	6
SOAARR	0	0	***. **	0	0
Second Chance	8	18	2.25	-10	4
TOTALS	25	37	1.48	0	10
<i>Res Tx - Men Only</i>					
The Lighthouse	20	14	0.70	6	7
TOTALS	20	14	0.70	6	7
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	9	1.50	-3	14

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	30	1.15	-4	9
House of Hope	9	8	0.89	1	11
MHSSO*	9	15	1.67	-6	17
NADTC	60	57	0.95	3	28
NOCA	12	12	1.00	0	10
New Hope of Mangum	14	9	0.64	5	1
Opportunities	25	13	0.52	12	9
The Next Step Network*10/21/00	11	9	0.82	2	13
The Oaks	9	14	1.56	-5	33
Twelve & Twelve*	20	21	1.05	-1	62
TOTALS	217	211	0.97	25	207
<i>Res Tx - Women & Children</i>					
Eagle Ridge	14	29	2.07	-15	4
NW Substance Abuse Tx Center	18	18	1.00	0	9
The Oaks	3	3	1.00	0	4
TOTALS	35	50	1.43	0	17
<i>Res Tx - Women Only</i>					
Monarch*10/28/00	15	12	0.80	3	24
The Lighthouse	6	5	0.83	1	3
TOTALS	21	17	0.81	4	27

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.