

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/11/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	34	0.77	10
Forensic - Men	125	118	0.94	7
Forensic - Women	26	18	0.69	8
Medical	0	0	*** **	0
NGRI	26	19	0.73	7
TOTAL BEDS	221	189	0.86	32
Griffin Memorial Hospital				
All Other Units	106	118	1.11	-12
Geriatric	30	24	0.80	6
Medical Surgical	20	12	0.60	8
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	183	0.98	15
Oklahoma Youth Center				
Adolescents	28	18	0.64	10
Children	20	6	0.30	14
TOTAL BEDS	48	24	0.50	24

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/11/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	24	0.75	8
TOTALS	32	24	0.75	8
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	6	0.60	4
Parkside	12	14	1.17	-2
TOTALS	32	30	0.94	4
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	18	0.64	10
JTCMHC	22	12	0.55	10
MHSSO	12	11	0.92	1
Parkside	20	35	1.75	-15
Parkside - Detention	20	8	0.40	12
Western State Psychiatric Ctr.	28	21	0.75	7
TOTALS	146	116	0.79	45
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	8	0.57	6
Green Country	6	4	0.67	2
JTCMHC	8	5	0.63	3
OCCIC	33	30	0.91	3
Parkside	8	3	0.38	5
Red Rock West	10	6	0.60	4
TOTALS	79	56	0.71	23
<i>Sponsored Housing - 003J</i>				
Hope Community	9	5	0.56	4
MHSSO*10/21/00	14	1	0.07	13
Parkside	16	21	1.31	-5
Red Rock West	12	10	0.83	2
TOTALS	51	37	0.73	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	9	0.75	3
TOTALS	29	25	0.86	4

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/11/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback*11/04/00	7	3	0.43	4	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	61	52	0.85	15	0
<i>Halfway - Adolescents</i>					
Roadback*11/04/00	6	5	0.83	1	2
Second Chance	4	0	0.00	4	8
TOTALS	10	5	0.50	5	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	1
Bridgeway	8	7	0.88	1	14
Drug Recovery	10	11	1.10	-1	0
NADTC	28	24	0.86	4	2
NOCA	6	17	2.83	-11	5
New Hope of Mangum*11/04/00	3	16	5.33	-13	11
Opportunities	18	7	0.39	11	3
Roadback*11/04/00	8	2	0.25	6	2
The Next Step Network*10/21/00	4	0	0.00	4	0
Twelve & Twelve	39	39	1.00	0	28
TOTALS	132	131	0.99	26	66
<i>Halfway - Women & Children</i>					
Monarch	8	8	1.00	0	2
Reflections	10	14	1.40	-4	8
Roadback*11/04/00	13	12	0.92	1	1
The Oaks	14	29	2.07	-15	1
TOTALS	45	63	1.40	1	12
<i>Res Tx</i>					
VADTC	32	22	0.69	10	8
TOTALS	32	22	0.69	10	8
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	23	1.35	-6	4
SOAARR	0	0	***. **	0	0
Second Chance	8	16	2.00	-8	6
TOTALS	25	39	1.56	0	10
<i>Res Tx - Men Only</i>					
The Lighthouse	20	18	0.90	2	10
TOTALS	20	18	0.90	2	10
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	19

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	30	1.15	-4	39
House of Hope	9	7	0.78	2	8
MHSSO	9	14	1.56	-5	17
NADTC	60	54	0.90	6	33
NOCA	12	12	1.00	0	5
New Hope of Mangum*11/04/00	14	9	0.64	5	1
Opportunities	25	17	0.68	8	5
The Next Step Network*10/21/00	11	9	0.82	2	13
The Oaks	9	18	2.00	-9	19
Twelve & Twelve	20	19	0.95	1	60
TOTALS	217	210	0.97	26	219
<i>Res Tx - Women & Children</i>					
Eagle Ridge	14	29	2.07	-15	4
NW Substance Abuse Tx Center	18	15	0.83	3	7
The Oaks	3	3	1.00	0	4
TOTALS	35	47	1.34	3	15
<i>Res Tx - Women Only</i>					
Monarch	15	10	0.67	5	23
The Lighthouse	6	6	1.00	0	4
TOTALS	21	16	0.76	5	27

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.