

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/18/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	35	0.80	9
Forensic - Men	125	119	0.95	6
Forensic - Women	26	17	0.65	9
Medical	0	0	*** **	0
NGRI	26	20	0.77	6
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
All Other Units	106	107	1.01	-1
Geriatric	30	24	0.80	6
Medical Surgical	20	10	0.50	10
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	169	0.91	18
Oklahoma Youth Center				
Adolescents	28	14	0.50	14
Children	20	7	0.35	13
TOTAL BEDS	48	21	0.44	27

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/18/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	22	0.69	10
TOTALS	32	22	0.69	10
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	8	0.80	2
Parkside	12	14	1.17	-2
TOTALS	32	33	1.03	2
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	18	0.64	10
JTCMHC	22	12	0.55	10
MHSSO	12	11	0.92	1
Parkside	20	36	1.80	-16
Parkside - Detention	20	8	0.40	12
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	146	114	0.78	48
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	2	0.33	4
JTCMHC	8	4	0.50	4
OCCIC	33	26	0.79	7
Parkside	8	3	0.38	5
Red Rock West	10	6	0.60	4
TOTALS	79	48	0.61	31
<i>Sponsored Housing - 003J</i>				
Hope Community	9	10	1.11	-1
MHSSO*10/21/2000	14	1	0.07	13
Parkside	16	21	1.31	-5
Red Rock West	12	11	0.92	1
TOTALS	51	43	0.84	14
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House*11/11/2000	12	9	0.75	3
TOTALS	29	25	0.86	4

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/18/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities*	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback*11/04/2000	7	3	0.43	4	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	61	48	0.79	19	0
<i>Halfway - Adolescents</i>					
Roadback*11/04/2000	6	5	0.83	1	2
Second Chance11/11/2000	4	0	0.00	4	8
TOTALS	10	5	0.50	5	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	2
Bridgeway	8	7	0.88	1	4
Drug Recovery	10	11	1.10	-1	0
NADTC	28	25	0.89	3	2
NOCA	6	16	2.67	-10	5
New Hope of Mangum	3	3	1.00	0	3
Opportunities*	18	7	0.39	11	3
Roadback*11/04/2000	8	2	0.25	6	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve	39	40	1.03	-1	26
TOTALS	132	120	0.91	25	47
<i>Halfway - Women & Children</i>					
Monarch*11/11/2000	8	8	1.00	0	2
Reflections	10	14	1.40	-4	8
Roadback*11/04/2000	13	12	0.92	1	1
The Oaks	14	29	2.07	-15	1
TOTALS	45	63	1.40	1	12
<i>Res Tx</i>					
VADTC	32	23	0.72	9	8
TOTALS	32	23	0.72	9	8
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	23	1.35	-6	5
SOAARR	0	0	***. **	0	0
Second Chance11/11/2000	8	16	2.00	-8	6
TOTALS	25	39	1.56	0	11
<i>Res Tx - Men Only</i>					
The Lighthouse	20	19	0.95	1	8
TOTALS	20	19	0.95	1	8
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	17

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	30	1.15	-4	69
House of Hope	9	8	0.89	1	6
MHSSO	9	13	1.44	-4	16
NADTC	60	51	0.85	9	27
NOCA	12	12	1.00	0	4
New Hope of Mangum	14	13	0.93	1	8
Opportunities*	25	16	0.64	9	7
The Next Step Network	11	11	1.00	0	17
The Oaks	9	16	1.78	-7	17
Twelve & Twelve	20	19	0.95	1	58
TOTALS	217	210	0.97	22	246
<i>Res Tx - Women & Children</i>					
Eagle Ridge	14	29	2.07	-15	4
NW Substance Abuse Tx Center	18	17	0.94	1	10
The Oaks	3	4	1.33	-1	2
TOTALS	35	50	1.43	1	16
<i>Res Tx - Women Only</i>					
Monarch*11/11/2000	15	10	0.67	5	23
The Lighthouse	6	6	1.00	0	5
TOTALS	21	16	0.76	5	28

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.