

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/25/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	35	0.80	9
Forensic - Men	125	121	0.97	4
Forensic - Women	26	16	0.62	10
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	193	0.87	28
Griffin Memorial Hospital				
All Other Units	106	101	0.95	5
Geriatric	30	24	0.80	6
Medical Surgical	20	10	0.50	10
Psychosocial	30	23	0.77	7
TOTAL BEDS	186	158	0.85	28
Oklahoma Youth Center				
Adolescents	28	14	0.50	14
Children	20	7	0.35	13
TOTAL BEDS	48	21	0.44	27

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/25/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	23	0.72	9
TOTALS	32	23	0.72	9
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	7	0.70	3
Parkside*	12	12	1.00	0
TOTALS	32	30	0.94	3
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	20	0.71	8
JTCMHC	22	10	0.45	12
MHSSO	12	11	0.92	1
Parkside*	20	32	1.60	-12
Parkside - Detention*	20	6	0.30	14
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	146	109	0.75	49
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	3	0.50	3
JTCMHC	8	5	0.63	3
OCCIC	33	26	0.79	7
Parkside*	8	3	0.38	5
Red Rock West*	10	7	0.70	3
TOTALS	79	51	0.65	28
<i>Sponsored Housing - 003J</i>				
Hope Community	9	10	1.11	-1
MHSSO*10/21/00	14	1	0.07	13
Parkside*	16	19	1.19	-3
Red Rock West*	12	7	0.58	5
TOTALS	51	37	0.73	18
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House*11/11/00	12	9	0.75	3
TOTALS	29	25	0.86	4

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/25/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	15	1.15	-2	0
Roadback*11/04/00	7	3	0.43	4	0
Starting Point	5	4	0.80	1	1
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	9	1.13	-1	0
TOTALS	61	48	0.79	16	1
<i>Halfway - Adolescents</i>					
Roadback*11/04/00	6	5	0.83	1	2
Second Chance	4	2	0.50	2	6
TOTALS	10	7	0.70	3	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	2
Bridgeway	8	6	0.75	2	4
Drug Recovery	10	12	1.20	-2	0
NADTC	28	25	0.89	3	2
NOCA	6	16	2.67	-10	10
New Hope of Mangum	3	6	2.00	-3	2
Opportunities	18	7	0.39	11	3
Roadback*11/04/00	8	2	0.25	6	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*	39	42	1.08	-3	29
TOTALS	132	125	0.95	26	54
<i>Halfway - Women & Children</i>					
Monarch	8	8	1.00	0	1
Reflections	10	14	1.40	-4	8
Roadback*11/04/00	13	12	0.92	1	1
The Oaks	14	29	2.07	-15	1
TOTALS	45	63	1.40	1	11
<i>Res Tx</i>					
VADTC	32	21	0.66	11	8
TOTALS	32	21	0.66	11	8
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	21	1.24	-4	4
SOAARR	0	0	***. **	0	0
Second Chance	8	19	2.38	-11	3
TOTALS	25	40	1.60	0	7
<i>Res Tx - Men Only</i>					
The Lighthouse	20	17	0.85	3	6
TOTALS	20	17	0.85	3	6
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	16

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
BWCMHC	16	12	0.75	4	0
Drug Recovery	26	31	1.19	-5	73
House of Hope	9	9	1.00	0	2
MHSSO	9	13	1.44	-4	17
NADTC	60	51	0.85	9	29
NOCA	12	12	1.00	0	8
New Hope of Mangum	14	14	1.00	0	11
Opportunities	25	12	0.48	13	9
The Next Step Network	11	11	1.00	0	16
The Oaks	9	15	1.67	-6	17
Twelve & Twelve*	20	21	1.05	-1	57
TOTALS	217	206	0.95	27	255
<i>Res Tx - Women & Children</i>					
Eagle Ridge	14	28	2.00	-14	6
NW Substance Abuse Tx Center	18	18	1.00	0	11
The Oaks	3	3	1.00	0	2
TOTALS	35	49	1.40	0	19
<i>Res Tx - Women Only</i>					
Monarch	15	13	0.87	2	25
The Lighthouse	6	5	0.83	1	9
TOTALS	21	18	0.86	3	34

22 of 25 agencies (88%) reporting.

* Reports not received for current period, numbers carried forward from previous week.