

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/09/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	33	0.75	11
Forensic - Men	125	120	0.96	5
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	193	0.87	28
Griffin Memorial Hospital				
All Other Units	106	118	1.11	-12
Geriatric	30	26	0.87	4
Medical Surgical	20	8	0.40	12
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	179	0.96	19
Oklahoma Youth Center				
Adolescents	28	15	0.54	13
Children	20	8	0.40	12
TOTAL BEDS	48	23	0.48	25

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/09/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	22	0.69	10
TOTALS	32	22	0.69	10
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	9	0.90	1
Parkside*	12	12	1.00	0
TOTALS	32	30	0.94	2
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	19	0.68	9
JTCMHC	22	11	0.50	11
MHSSO	12	10	0.83	2
Parkside*	20	36	1.80	-16
Parkside - Detention*	20	9	0.45	11
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	112	0.77	50
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	8	0.57	6
Green Country	6	5	0.83	1
JTCMHC	8	5	0.63	3
OCCIC	33	26	0.79	7
Parkside*	8	3	0.38	5
Red Rock West	10	2	0.20	8
TOTALS	79	49	0.62	30
<i>Sponsored Housing - 003J</i>				
Hope Community	9	8	0.89	1
MHSSO*10/21/00	14	1	0.07	13
Parkside*	16	19	1.19	-3
Red Rock West	12	7	0.58	5
TOTALS	51	35	0.69	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	7	0.58	5
TOTALS	29	23	0.79	6

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/09/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback	7	2	0.29	5	0
Starting Point	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	61	51	0.84	16	0
<i>Halfway - Adolescents</i>					
Roadback	6	5	0.83	1	2
Second Chance	4	2	0.50	2	6
TOTALS	10	7	0.70	3	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	1
Bridgeway	8	6	0.75	2	4
Drug Recovery	10	14	1.40	-4	0
NADTC	28	20	0.71	8	4
NOCA	6	20	3.33	-14	0
New Hope of Mangum	3	5	1.67	-2	4
Opportunities	18	9	0.50	9	3
Roadback	8	5	0.63	3	2
The Next Step Network*12/02/00	4	0	0.00	4	0
Twelve & Twelve	39	44	1.13	-5	27
TOTALS	132	132	1.00	26	45
<i>Halfway - Women & Children</i>					
Monarch	8	7	0.88	1	1
Reflections	10	16	1.60	-6	8
Roadback	13	13	1.00	0	2
The Oaks	14	23	1.64	-9	2
TOTALS	45	59	1.31	1	13
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	22	1.29	-5	1
Second Chance	17	20	1.18	-3	2
TOTALS	34	42	1.24	0	3
<i>Res Tx - Men Only</i>					
The Lighthouse	20	15	0.75	5	9
TOTALS	20	15	0.75	5	9
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	13
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	30	1.15	-4	22
House of Hope	9	6	0.67	3	6
MHSSO	16	14	0.88	2	16

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NADTC	60	52	0.87	8	28
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	17	1.21	-3	15
Opportunities	12	13	1.08	-1	9
The Next Step Network*12/02/00	6	12	2.00	-6	20
The Oaks	9	8	0.89	1	16
Twelve & Twelve	31	21	0.68	10	64
VADTC	32	21	0.66	11	8
TOTALS	242	225	0.93	37	217
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	6
NW Substance Abuse Tx Center*12/02/00	17	20	1.18	-3	17
The Oaks	4	0	0.00	4	2
TOTALS	45	43	0.96	5	25
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	30
The Lighthouse	6	4	0.67	2	7
TOTALS	21	18	0.86	3	37

21 of 24 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.