

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/16/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	33	0.75	11
Forensic - Men	125	118	0.94	7
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	19	0.73	7
TOTAL BEDS	221	189	0.86	32
Griffin Memorial Hospital				
All Other Units	106	112	1.06	-6
Geriatric	30	26	0.87	4
Medical Surgical	20	9	0.45	11
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	175	0.94	17
Oklahoma Youth Center				
Adolescents	28	13	0.46	15
Children	20	7	0.35	13
TOTAL BEDS	48	20	0.42	28

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/16/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	22	0.69	10
TOTALS	32	22	0.69	10
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community*	10	8	0.80	2
Parkside	12	13	1.08	-1
TOTALS	32	30	0.94	3
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	19	0.68	9
JTCMHC	22	10	0.45	12
MHSSO	12	7	0.58	5
Parkside	20	36	1.80	-16
Parkside - Detention	20	9	0.45	11
Western State Psychiatric Ctr.	28	17	0.61	11
TOTALS	146	110	0.75	52
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	11	0.79	3
Green Country*12/09/00	6	5	0.83	1
JTCMHC	8	5	0.63	3
OCCIC	33	25	0.76	8
Parkside	8	3	0.38	5
Red Rock West	10	6	0.60	4
TOTALS	79	55	0.70	24
<i>Sponsored Housing - 003J</i>				
Hope Community*	9	10	1.11	-1
MHSSO	14	0	0.00	14
Parkside	16	19	1.19	-3
Red Rock West	12	10	0.83	2
TOTALS	51	39	0.76	16
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	8	0.67	4
TOTALS	29	24	0.83	5

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/16/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	16	1.23	-3	0
Roadback*12/09/00	7	2	0.29	5	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	61	45	0.74	19	0
<i>Halfway - Adolescents</i>					
Roadback*12/09/00	6	5	0.83	1	2
Second Chance	4	2	0.50	2	6
TOTALS	10	7	0.70	3	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	1
Bridgeway	8	7	0.88	1	4
Drug Recovery	10	13	1.30	-3	0
NADTC*	28	19	0.68	9	5
NOCA	6	20	3.33	-14	0
New Hope of Mangum	3	6	2.00	-3	4
Opportunities	18	10	0.56	8	3
Roadback*12/09/00	8	5	0.63	3	2
The Next Step Network*12/02/00	4	0	0.00	4	0
Twelve & Twelve*	39	43	1.10	-4	29
TOTALS	132	131	0.99	25	48
<i>Halfway - Women & Children</i>					
Monarch*12/09/00	8	7	0.88	1	1
Reflections	10	16	1.60	-6	8
Roadback*12/09/00	13	13	1.00	0	2
The Oaks	14	18	1.29	-4	2
TOTALS	45	54	1.20	1	13
<i>Res Tx - Adolescents</i>					
Drug Recovery	17	21	1.24	-4	3
Second Chance	17	21	1.24	-4	1
TOTALS	34	42	1.24	0	4
<i>Res Tx - Men Only</i>					
The Lighthouse	20	13	0.65	7	2
TOTALS	20	13	0.65	7	2
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	12
BWCMHC	16	12	0.75	4	0
Drug Recovery	26	30	1.15	-4	77
House of Hope	9	3	0.33	6	4
MHSSO	16	12	0.75	4	16

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
NADTC*	60	51	0.85	9	21
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	16	1.14	-2	14
Opportunities	12	12	1.00	0	8
The Next Step Network*12/02/00	6	12	2.00	-6	20
The Oaks	9	8	0.89	1	17
Twelve & Twelve*	31	18	0.58	13	63
VADTC*12/09/00	32	21	0.66	11	8
TOTALS	242	212	0.88	48	260
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	6
NW Substance Abuse Tx Center	17	19	1.12	-2	15
The Oaks	4	0	0.00	4	2
TOTALS	45	43	0.96	4	23
<i>Res Tx - Women Only</i>					
Monarch*12/09/00	15	14	0.93	1	30
The Lighthouse	6	4	0.67	2	2
TOTALS	21	18	0.86	3	32

17 of 24 agencies (70%) reporting.

* Reports not received for current period, numbers carried forward from previous week.