

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 12/23/00

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	116	0.93	9
Forensic - Women	26	17	0.65	9
Medical	0	0	*** **	0
NGRI	26	22	0.85	4
TOTAL BEDS	221	187	0.85	34
Griffin Memorial Hospital				
All Other Units	106	103	0.97	3
Geriatric	30	27	0.90	3
Medical Surgical	20	6	0.30	14
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	163	0.88	23
Oklahoma Youth Center				
Adolescents	28	12	0.43	16
Children	20	5	0.25	15
TOTAL BEDS	48	17	0.35	31

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 12/23/00

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	22	0.69	10
TOTALS	32	22	0.69	10
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community	10	9	0.90	1
Parkside*	12	14	1.17	-2
TOTALS	32	32	1.00	2
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC*	28	15	0.54	13
JTCMHC	22	8	0.36	14
MHSSO*	12	10	0.83	2
Parkside*	20	34	1.70	-14
Parkside - Detention*	20	9	0.45	11
Western State Psychiatric Ctr.	28	17	0.61	11
TOTALS	146	105	0.72	55
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	11	0.79	3
Green Country	6	4	0.67	2
JTCMHC	8	5	0.63	3
OCCIC	33	23	0.70	10
Parkside*	8	2	0.25	6
Red Rock West	10	4	0.40	6
TOTALS	79	49	0.62	30
<i>Sponsored Housing - 003J</i>				
Hope Community	9	10	1.11	-1
MHSSO	14	1	0.07	13
Parkside*	16	23	1.44	-7
Red Rock West	12	10	0.83	2
TOTALS	51	44	0.86	15
<i>Supervised Housing - 003E</i>				
ACT, Inc*	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House*12/16/00	12	8	0.67	4
TOTALS	29	24	0.83	5

11 of 16 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/23/00

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO*	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	4	4.00	-3	0
Referral Center*	13	17	1.31	-4	0
Roadback*12/09/00	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	8	1.00	0	0
TOTALS	56	52	0.93	11	0
<i>Halfway - Adolescents</i>					
Roadback*12/09/00	5	5	1.00	0	2
Second Chance*12/16/00	4	2	0.50	2	6
TOTALS	9	7	0.78	2	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	0	0.00	11	0
TOTALS	11	0	0.00	11	0
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	7	0.88	1	4
Drug Recovery*	10	13	1.30	-3	0
NADTC*	28	21	0.75	7	2
NOCA*12/16/00	6	20	3.33	-14	0
New Hope of Mangum*12/16/00	3	6	2.00	-3	4
Opportunities	16	10	0.63	6	3
Roadback*12/09/00	4	5	1.25	-1	2
The Next Step Network*12/02/00	4	0	0.00	4	0
Twelve & Twelve	28	41	1.46	-13	26
TOTALS	115	130	1.13	19	42
<i>Halfway - Women & Children</i>					
Monarch	8	7	0.88	1	1
Reflections*	10	16	1.60	-6	8
The Oaks	14	16	1.14	-2	2
TOTALS	32	39	1.22	1	11
<i>Halfway - Women Only</i>					
Roadback*12/09/00	13	13	1.00	0	2
TOTALS	13	13	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*	17	21	1.24	-4	4
Second Chance*12/16/00	17	21	1.24	-4	1
TOTALS	34	42	1.24	0	5
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	0	0.00	20	0
Red Rock	8	0	0.00	8	0
Twelve & Twelve	11	0	0.00	11	0

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	0	0.00	10	0
TOTALS	49	0	0.00	49	0
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	13
BWCMHC	16	7	0.44	9	0
Drug Recovery*	26	26	1.00	0	83
House of Hope	9	5	0.56	4	3
MHSSO*	16	6	0.38	10	16
NADTC*	40	53	1.33	-13	8
NOCA*12/16/00	5	10	2.00	-5	0
New Hope of Mangum*12/16/00	14	16	1.14	-2	4
Opportunities	12	14	1.17	-2	9
The Lighthouse	20	9	0.45	11	6
The Next Step Network*12/02/00	6	12	2.00	-6	20
The Oaks	9	12	1.33	-3	13
Twelve & Twelve	20	18	0.90	2	59
VADTC*12/09/00	22	21	0.95	1	8
TOTALS	221	216	0.98	37	242
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	8
NW Substance Abuse Tx Center*12/16/00	17	19	1.12	-2	15
The Oaks	4	0	0.00	4	2
TOTALS	45	43	0.96	4	25
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	28
The Lighthouse	6	5	0.83	1	3
TOTALS	21	19	0.90	2	31

15 of 25 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.