

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 12/30/00

| <b>HOSPITAL</b>                  | <b>Number<br/>Operating Beds</b> | <b>Average Daily<br/>Census</b> | <b>Utilization<br/>Rate</b> | <b>Average<br/>Available Beds</b> |
|----------------------------------|----------------------------------|---------------------------------|-----------------------------|-----------------------------------|
| <b>Eastern State Hospital</b>    |                                  |                                 |                             |                                   |
| All Other Units                  | 44                               | 30                              | 0.68                        | 14                                |
| Forensic - Men                   | 125                              | 116                             | 0.93                        | 9                                 |
| Forensic - Women                 | 26                               | 17                              | 0.65                        | 9                                 |
| Medical                          | 0                                | 0                               | *** **                      | 0                                 |
| NGRI                             | 26                               | 20                              | 0.77                        | 6                                 |
| <b>TOTAL BEDS</b>                | <b>221</b>                       | <b>183</b>                      | <b>0.83</b>                 | <b>38</b>                         |
| <b>Griffin Memorial Hospital</b> |                                  |                                 |                             |                                   |
| All Other Units                  | 106                              | 108                             | 1.02                        | -2                                |
| Geriatric                        | 30                               | 26                              | 0.87                        | 4                                 |
| Medical Surgical                 | 20                               | 8                               | 0.40                        | 12                                |
| Psychosocial                     | 30                               | 25                              | 0.83                        | 5                                 |
| <b>TOTAL BEDS</b>                | <b>186</b>                       | <b>167</b>                      | <b>0.90</b>                 | <b>21</b>                         |
| <b>Oklahoma Youth Center</b>     |                                  |                                 |                             |                                   |
| Adolescents                      | 28                               | 10                              | 0.36                        | 18                                |
| Children                         | 20                               | 5                               | 0.25                        | 15                                |
| <b>TOTAL BEDS</b>                | <b>48</b>                        | <b>15</b>                       | <b>0.31</b>                 | <b>33</b>                         |

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 12/30/00

| <b>Program Type/Agency Name</b>  | <b># of Beds</b> | <b>Avg Daily Census</b> | <b>Bed Utilization</b> | <b>Avg Avail Beds</b> |
|----------------------------------|------------------|-------------------------|------------------------|-----------------------|
| <i>Enhanced Residential</i>      |                  |                         |                        |                       |
| Western State Psychiatric Ctr.   | 32               | 20                      | 0.63                   | 12                    |
| <b>TOTALS</b>                    | <b>32</b>        | <b>20</b>               | <b>0.63</b>            | <b>12</b>             |
| <i>Independent Living - 003C</i> |                  |                         |                        |                       |
| Edwin Fair                       | 10               | 10                      | 1.00                   | 0                     |
| Hope Community                   | 10               | 8                       | 0.80                   | 2                     |
| Parkside*                        | 12               | 13                      | 1.08                   | -1                    |
| <b>TOTALS</b>                    | <b>32</b>        | <b>31</b>               | <b>0.97</b>            | <b>2</b>              |
| <i>Inpatient</i>                 |                  |                         |                        |                       |
| BWCMHC                           | 16               | 14                      | 0.88                   | 2                     |
| CACMHC                           | 28               | 11                      | 0.39                   | 17                    |
| JTCMHC*12/23/00                  | 22               | 8                       | 0.36                   | 14                    |
| MHSSO*                           | 12               | 5                       | 0.42                   | 7                     |
| Parkside*                        | 20               | 35                      | 1.75                   | -15                   |
| Parkside - Detention*            | 20               | 10                      | 0.50                   | 10                    |
| Western State Psychiatric Ctr.   | 28               | 17                      | 0.61                   | 11                    |
| <b>TOTALS</b>                    | <b>146</b>       | <b>100</b>              | <b>0.68</b>            | <b>61</b>             |
| <i>MR/MI</i>                     |                  |                         |                        |                       |
| Western State Psychiatric Ctr.   | 16               | 16                      | 1.00                   | 0                     |
| <b>TOTALS</b>                    | <b>16</b>        | <b>16</b>               | <b>1.00</b>            | <b>0</b>              |
| <i>Res Tx/Crisis Care</i>        |                  |                         |                        |                       |
| Grand Lake                       | 14               | 8                       | 0.57                   | 6                     |
| Green Country                    | 6                | 5                       | 0.83                   | 1                     |
| JTCMHC*12/23/00                  | 8                | 5                       | 0.63                   | 3                     |
| OCCIC                            | 33               | 26                      | 0.79                   | 7                     |
| Parkside*                        | 8                | 2                       | 0.25                   | 6                     |
| Red Rock West                    | 10               | 4                       | 0.40                   | 6                     |
| <b>TOTALS</b>                    | <b>79</b>        | <b>50</b>               | <b>0.63</b>            | <b>29</b>             |
| <i>Sponsored Housing - 003J</i>  |                  |                         |                        |                       |
| Hope Community                   | 80               | 68                      | 0.85                   | 12                    |
| MHSSO                            | 14               | 1                       | 0.07                   | 13                    |
| Parkside*                        | 16               | 24                      | 1.50                   | -8                    |
| Red Rock West                    | 12               | 11                      | 0.92                   | 1                     |
| <b>TOTALS</b>                    | <b>122</b>       | <b>104</b>              | <b>0.85</b>            | <b>26</b>             |
| <i>Supervised Housing - 003E</i> |                  |                         |                        |                       |
| ACT, Inc                         | 11               | 10                      | 0.91                   | 1                     |
| Chisholm Trail                   | 6                | 6                       | 1.00                   | 0                     |
| Transition House                 | 12               | 8                       | 0.67                   | 4                     |
| <b>TOTALS</b>                    | <b>29</b>        | <b>24</b>               | <b>0.83</b>            | <b>5</b>              |

13 of 16 agencies ( 81%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/30/00

| Bed Type/Agency Name                  | Facility Computed<br>Contracted Beds | Avg Daily<br>Census | Bed<br>Utilization | Avg Avail<br>Beds | # Waiting<br>List |
|---------------------------------------|--------------------------------------|---------------------|--------------------|-------------------|-------------------|
| <i>Detoxification</i>                 |                                      |                     |                    |                   |                   |
| MHSSO*                                | 2                                    | 0                   | 0.00               | 2                 | 0                 |
| Metro Tulsa - Women                   | 8                                    | 2                   | 0.25               | 6                 | 0                 |
| Metro Tulsa S/A                       | 16                                   | 10                  | 0.63               | 6                 | 0                 |
| Opportunities                         | 1                                    | 1                   | 1.00               | 0                 | 0                 |
| Referral Center                       | 13                                   | 14                  | 1.08               | -1                | 0                 |
| Roadback*12/09/00                     | 2                                    | 2                   | 1.00               | 0                 | 0                 |
| Starting Point                        | 5                                    | 3                   | 0.60               | 2                 | 0                 |
| The Oaks                              | 1                                    | 0                   | 0.00               | 1                 | 0                 |
| Twelve & Twelve                       | 8                                    | 5                   | 0.63               | 3                 | 0                 |
| <b>TOTALS</b>                         | <b>56</b>                            | <b>37</b>           | <b>0.66</b>        | <b>20</b>         | <b>0</b>          |
| <i>Halfway - Adolescents</i>          |                                      |                     |                    |                   |                   |
| Roadback*12/09/00                     | 5                                    | 5                   | 1.00               | 0                 | 2                 |
| Second Chance*12/16/00                | 4                                    | 2                   | 0.50               | 2                 | 6                 |
| <b>TOTALS</b>                         | <b>9</b>                             | <b>7</b>            | <b>0.78</b>        | <b>2</b>          | <b>8</b>          |
| <i>Halfway - Dual Diagnosis</i>       |                                      |                     |                    |                   |                   |
| Twelve & Twelve                       | 11                                   | 14                  | 1.27               | -3                | 4                 |
| <b>TOTALS</b>                         | <b>11</b>                            | <b>14</b>           | <b>1.27</b>        | <b>0</b>          | <b>4</b>          |
| <i>Halfway - Men Only &amp; Coed</i>  |                                      |                     |                    |                   |                   |
| Alpha II                              | 8                                    | 7                   | 0.88               | 1                 | 1                 |
| Bridgeway                             | 8                                    | 7                   | 0.88               | 1                 | 4                 |
| Drug Recovery                         | 10                                   | 14                  | 1.40               | -4                | 0                 |
| NADTC                                 | 28                                   | 21                  | 0.75               | 7                 | 2                 |
| NOCA*12/16/00                         | 6                                    | 20                  | 3.33               | -14               | 0                 |
| New Hope of Mangum                    | 3                                    | 6                   | 2.00               | -3                | 2                 |
| Opportunities                         | 16                                   | 10                  | 0.63               | 6                 | 3                 |
| Roadback*12/09/00                     | 4                                    | 5                   | 1.25               | -1                | 2                 |
| The Next Step Network*12/02/00        | 4                                    | 0                   | 0.00               | 4                 | 0                 |
| Twelve & Twelve                       | 28                                   | 41                  | 1.46               | -13               | 24                |
| <b>TOTALS</b>                         | <b>115</b>                           | <b>131</b>          | <b>1.14</b>        | <b>19</b>         | <b>38</b>         |
| <i>Halfway - Women &amp; Children</i> |                                      |                     |                    |                   |                   |
| Monarch*12/23/00                      | 8                                    | 7                   | 0.88               | 1                 | 1                 |
| Reflections*                          | 10                                   | 16                  | 1.60               | -6                | 8                 |
| The Oaks                              | 14                                   | 14                  | 1.00               | 0                 | 3                 |
| <b>TOTALS</b>                         | <b>32</b>                            | <b>37</b>           | <b>1.16</b>        | <b>1</b>          | <b>12</b>         |
| <i>Halfway - Women Only</i>           |                                      |                     |                    |                   |                   |
| Roadback*12/09/00                     | 13                                   | 13                  | 1.00               | 0                 | 2                 |
| <b>TOTALS</b>                         | <b>13</b>                            | <b>13</b>           | <b>1.00</b>        | <b>0</b>          | <b>2</b>          |
| <i>Res Tx - Adolescents</i>           |                                      |                     |                    |                   |                   |
| Drug Recovery                         | 17                                   | 20                  | 1.18               | -3                | 8                 |
| Second Chance*12/16/00                | 17                                   | 21                  | 1.24               | -4                | 1                 |
| <b>TOTALS</b>                         | <b>34</b>                            | <b>41</b>           | <b>1.21</b>        | <b>0</b>          | <b>9</b>          |
| <i>Res Tx - Dual Diagnosis</i>        |                                      |                     |                    |                   |                   |
| NADTC                                 | 20                                   | 18                  | 0.90               | 2                 | 6                 |
| Red Rock                              | 8                                    | 0                   | 0.00               | 8                 | 0                 |
| Twelve & Twelve                       | 11                                   | 16                  | 1.45               | -5                | 26                |

Continued . . .

| <b>Bed Type/Agency Name</b>          | <b>Facility Computed Contracted Beds</b> | <b>Avg Daily Census</b> | <b>Bed Utilization</b> | <b>Avg Avail Beds</b> | <b># Waiting List</b> |
|--------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <i>Res Tx - Dual Diagnosis</i>       |  |                         |                        |                       |                       |
| VADTC                                | 10                                       | 0                       | 0.00                   | 10                    | 0                     |
| <b>TOTALS</b>                        | <b>49</b>                                | <b>34</b>               | <b>0.69</b>            | <b>20</b>             | <b>32</b>             |
| <i>Res Tx - Men Only &amp; Coed</i>  |  |                         |                        |                       |                       |
| Alpha II                             | 6  | 6                       | 1.00                   | 0                     | 15                    |
| BWCMHC                               | 16                                       | 0                       | 0.00                   | 16                    | 0                     |
| Drug Recovery                        | 26                                       | 27                      | 1.04                   | -1                    | 81                    |
| House of Hope                        | 9  | 4                       | 0.44                   | 5                     | 1                     |
| MHSSO                                | 16                                       | 3                       | 0.19                   | 13                    | 16                    |
| NADTC                                | 40                                       | 33                      | 0.83                   | 7                     | 16                    |
| NOCA*12/16/00                        | 5  | 10                      | 2.00                   | -5                    | 0                     |
| New Hope of Mangum                   | 14                                       | 12                      | 0.86                   | 2                     | 10                    |
| Opportunities                        | 12                                       | 15                      | 1.25                   | -3                    | 11                    |
| The Lighthouse                       | 20                                       | 9                       | 0.45                   | 11                    | 0                     |
| The Next Step Network*12/02/00       | 6  | 12                      | 2.00                   | -6                    | 20                    |
| The Oaks                             | 9  | 11                      | 1.22                   | -2                    | 35                    |
| Twelve & Twelve                      | 20                                       | 17                      | 0.85                   | 3                     | 49                    |
| VADTC                                | 22                                       | 17                      | 0.77                   | 5                     | 8                     |
| <b>TOTALS</b>                        | <b>221</b>                               | <b>176</b>              | <b>0.80</b>            | <b>62</b>             | <b>262</b>            |
| <i>Res Tx - Women &amp; Children</i> |  |                         |                        |                       |                       |
| Eagle Ridge                          | 24                                       | 24                      | 1.00                   | 0                     | 8                     |
| NW Substance Abuse Tx Center         | 17                                       | 20                      | 1.18                   | -3                    | 15                    |
| The Oaks                             | 4  | 0                       | 0.00                   | 4                     | 4                     |
| <b>TOTALS</b>                        | <b>45</b>                                | <b>44</b>               | <b>0.98</b>            | <b>4</b>              | <b>27</b>             |
| <i>Res Tx - Women Only</i>           |  |                         |                        |                       |                       |
| Monarch*12/23/00                     | 15                                       | 14                      | 0.93                   | 1                     | 8                     |
| The Lighthouse                       | 6  | 4                       | 0.67                   | 2                     | 0                     |
| <b>TOTALS</b>                        | <b>21</b>                                | <b>18</b>               | <b>0.86</b>            | <b>3</b>              | <b>8</b>              |

19 of 25 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.