

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/06/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	115	0.92	10
Forensic - Women	26	18	0.69	8
Medical	0	0	*** **	0
NGRI	26	22	0.85	4
TOTAL BEDS	221	187	0.85	34
Griffin Memorial Hospital				
All Other Units	106	113	1.07	-7
Geriatric	30	25	0.83	5
Medical Surgical	20	11	0.55	9
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	176	0.95	17
Oklahoma Youth Center*12/30/00				
Adolescents	28	10	0.36	18
Children	20	5	0.25	15
TOTAL BEDS	48	15	0.31	33

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/06/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	20	0.63	12
TOTALS	32	20	0.63	12
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Hope Community	10	7	0.70	3
Parkside*	12	13	1.08	-1
TOTALS	32	30	0.94	3
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	10	0.36	18
JTCMHC	22	9	0.41	13
MHSSO	12	11	0.92	1
Parkside*	20	34	1.70	-14
Parkside - Detention*	20	9	0.45	11
Western State Psychiatric Ctr.	28	25	0.89	3
TOTALS	146	109	0.75	51
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	11	0.79	3
Green Country	6	6	1.00	0
JTCMHC	8	5	0.63	3
OCCIC	33	25	0.76	8
Parkside*	8	3	0.38	5
Red Rock West	10	6	0.60	4
TOTALS	79	56	0.71	23
<i>Sponsored Housing - 003J</i>				
Hope Community	80	69	0.86	11
MHSSO	14	1	0.07	13
Parkside*	16	24	1.50	-8
Red Rock West	12	12	1.00	0
TOTALS	122	106	0.87	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	8	0.67	4
TOTALS	29	24	0.83	5

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/06/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	13	0.81	3	3
Opportunities	1	2	2.00	-1	0
Referral Center*	13	17	1.31	-4	0
Roadback*12/09/00	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	56	51	0.91	10	3
<i>Halfway - Adolescents</i>					
Roadback*12/09/00	5	5	1.00	0	2
Second Chance*12/16/00	4	2	0.50	2	6
TOTALS	9	7	0.78	2	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	7
TOTALS	11	14	1.27	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	1
Bridgeway	8	7	0.88	1	5
Drug Recovery	10	15	1.50	-5	0
NADTC	28	22	0.79	6	0
NOCA	6	20	3.33	-14	0
New Hope of Mangum	3	5	1.67	-2	4
Opportunities	16	8	0.50	8	3
Roadback*12/09/00	4	5	1.25	-1	2
The Next Step Network*12/02/00	4	0	0.00	4	0
Twelve & Twelve*	28	41	1.46	-13	27
TOTALS	115	131	1.14	19	42
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	0
Reflections*	10	16	1.60	-6	8
The Oaks	14	10	0.71	4	2
TOTALS	32	38	1.19	4	10
<i>Halfway - Women Only</i>					
Roadback*12/09/00	13	13	1.00	0	2
TOTALS	13	13	1.00	0	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	18	0.67	9	10
Second Chance*12/16/00	17	21	1.24	-4	1
TOTALS	44	39	0.89	9	11
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	0
Red Rock	8	6	0.75	2	0
Twelve & Twelve*	11	15	1.36	-4	25

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	0	0.00	10	0
TOTALS	49	35	0.71	18	25
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	15
BWCMHC	16	9	0.56	7	0
Drug Recovery	26	29	1.12	-3	81
House of Hope	9	4	0.44	5	1
MHSSO*	16	11	0.69	5	13
NADTC	40	30	0.75	10	0
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	12	0.86	2	8
Opportunities	12	18	1.50	-6	8
The Lighthouse	20	9	0.45	11	4
The Next Step Network*12/02/00	6	12	2.00	-6	20
The Oaks	9	11	1.22	-2	20
Twelve & Twelve*	20	15	0.75	5	50
VADTC*12/30/00	22	17	0.77	5	8
TOTALS	221	190	0.86	50	228
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	8
NW Substance Abuse Tx Center	17	20	1.18	-3	15
The Oaks	4	0	0.00	4	2
TOTALS	45	43	0.96	5	25
<i>Res Tx - Women Only</i>					
Monarch	15	10	0.67	5	7
The Lighthouse	6	5	0.83	1	0
TOTALS	21	15	0.71	6	7

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.