

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/13/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	118	0.94	7
Forensic - Women	26	17	0.65	9
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	188	0.85	33
Griffin Memorial Hospital				
All Other Units	106	116	1.09	-10
Geriatric	30	25	0.83	5
Medical Surgical	20	12	0.60	8
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	181	0.97	15
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	6	0.30	14
TOTAL BEDS	48	23	0.48	25

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/13/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	19	0.59	13
TOTALS	32	19	0.59	13
<i>Independent Living - 003C</i>				
Edwin Fair*01/06/01	10	10	1.00	0
Hope Community*	10	6	0.60	4
Parkside*	12	14	1.17	-2
TOTALS	32	30	0.94	4
<i>Inpatient</i>				
BWCMHC	16	10	0.63	6
CACMHC	28	20	0.71	8
JTCMHC	22	12	0.55	10
MHSSO	12	12	1.00	0
Parkside*	20	33	1.65	-13
Parkside - Detention*	20	7	0.35	13
Western State Psychiatric Ctr.	28	21	0.75	7
TOTALS	146	115	0.79	44
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	12	0.86	2
Green Country	6	6	1.00	0
JTCMHC	8	7	0.88	1
OCCIC	33	28	0.85	5
Parkside*	8	4	0.50	4
Red Rock West	10	5	0.50	5
TOTALS	79	62	0.78	17
<i>Sponsored Housing - 003J</i>				
Hope Community*	80	68	0.85	12
MHSSO	14	1	0.07	13
Parkside*	16	22	1.38	-6
Red Rock West	12	11	0.92	1
TOTALS	122	102	0.84	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Transition House*01/06/01	12	8	0.67	4
TOTALS	29	23	0.79	6

11 of 16 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/13/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	15	0.94	1	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	56	59	1.05	6	0
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	0
Second Chance	4	1	0.25	3	7
TOTALS	9	6	0.67	3	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	8
TOTALS	11	14	1.27	0	8
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	7	0.88	1	4
Drug Recovery	10	14	1.40	-4	0
NADTC	28	20	0.71	8	0
NOCA*01/06/01	6	20	3.33	-14	0
New Hope of Mangum	3	8	2.67	-5	0
Opportunities	16	10	0.63	6	2
Roadback	4	5	1.25	-1	2
The Next Step Network*12/02/00	4	0	0.00	4	0
Twelve & Twelve	28	41	1.46	-13	24
TOTALS	115	132	1.15	20	33
<i>Halfway - Women & Children</i>					
Monarch	8	14	1.75	-6	0
Reflections*	10	16	1.60	-6	9
The Oaks	14	10	0.71	4	2
TOTALS	32	40	1.25	4	11
<i>Halfway - Women Only</i>					
Roadback	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	8
Second Chance	17	20	1.18	-3	3
TOTALS	44	43	0.98	4	11
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	4
Red Rock	8	6	0.75	2	0
Twelve & Twelve	11	16	1.45	-5	26

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	0	0.00	10	0
TOTALS	49	36	0.73	18	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	15
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	29	1.12	-3	80
House of Hope*01/06/01	9	4	0.44	5	1
MHSSO	16	14	0.88	2	12
NADTC	40	37	0.93	3	112
NOCA*01/06/01	5	6	1.20	-1	0
New Hope of Mangum	14	16	1.14	-2	10
Opportunities	12	17	1.42	-5	4
The Lighthouse	20	11	0.55	9	7
The Next Step Network*12/02/00	6	12	2.00	-6	20
The Oaks	9	11	1.22	-2	13
Twelve & Twelve	20	20	1.00	0	53
VADTC*12/30/00	22	17	0.77	5	8
TOTALS	221	217	0.98	25	335
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	7
NW Substance Abuse Tx Center*01/06/01	17	20	1.18	-3	15
The Oaks	4	3	0.75	1	2
TOTALS	45	47	1.04	1	24
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	11
The Lighthouse	6	4	0.67	2	3
TOTALS	21	18	0.86	3	14

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.