

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/20/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	31	0.70	13
Forensic - Men	125	121	0.97	4
Forensic - Women	26	16	0.62	10
Medical	0	0	*** **	0
NGRI	26	20	0.77	6
TOTAL BEDS	221	188	0.85	33
Griffin Memorial Hospital				
All Other Units	106	109	1.03	-3
Geriatric	30	27	0.90	3
Medical Surgical	20	12	0.60	8
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	177	0.95	12
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	20	9	0.45	11
TOTAL BEDS	48	28	0.58	20

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/20/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	17	0.53	15
TOTALS	32	17	0.53	15
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	6	0.60	4
Parkside*	12	15	1.25	-3
TOTALS	32	32	1.00	4
<i>Inpatient</i>				
BWCMHC	16	11	0.69	5
CACMHC	28	19	0.68	9
JTCMHC	22	14	0.64	8
MHSSO	12	9	0.75	3
Parkside*	20	32	1.60	-12
Parkside - Detention*	20	14	0.70	6
Western State Psychiatric Ctr.	28	22	0.79	6
TOTALS	146	121	0.83	37
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	9	0.64	5
Green Country	6	4	0.67	2
JTCMHC	8	7	0.88	1
OCCIC	33	29	0.88	4
Parkside*	8	3	0.38	5
Red Rock West*	10	5	0.50	5
TOTALS	79	57	0.72	22
<i>Sponsored Housing - 003J</i>				
Hope Community	80	68	0.85	12
MHSSO	14	1	0.07	13
Parkside*	16	22	1.38	-6
Red Rock West*	12	11	0.92	1
TOTALS	122	102	0.84	26
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House*01/06/01	12	8	0.67	4
TOTALS	29	24	0.83	5

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/20/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point*01/13/01	5	7	1.40	-2	0
The Oaks*	1	1	1.00	0	0
Twelve & Twelve*	8	10	1.25	-2	0
TOTALS	56	56	1.00	8	0
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	0
Second Chance*01/13/01	4	1	0.25	3	7
TOTALS	9	6	0.67	3	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	6
TOTALS	11	15	1.36	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	2
Bridgeway	8	7	0.88	1	4
Drug Recovery	10	11	1.10	-1	0
NADTC	28	18	0.64	10	0
NOCA	6	20	3.33	-14	0
New Hope of Mangum	3	9	3.00	-6	1
Opportunities	16	10	0.63	6	2
Roadback	4	5	1.25	-1	0
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*	28	44	1.57	-16	26
TOTALS	115	133	1.16	21	35
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	0
Reflections	10	16	1.60	-6	9
The Oaks*	14	14	1.00	0	2
TOTALS	32	42	1.31	0	11
<i>Halfway - Women Only</i>					
Roadback	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	13
Second Chance*01/13/01	17	20	1.18	-3	3
TOTALS	44	43	0.98	4	16
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	13	0.65	7	6
Red Rock	8	3	0.38	5	0
Twelve & Twelve*	11	18	1.64	-7	35

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	10	1.00	0	0
TOTALS	49	44	0.90	12	41
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	15
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	23	0.88	3	80
House of Hope	9	7	0.78	2	5
MHSSO	16	15	0.94	1	12
NADTC	40	40	1.00	0	14
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	18	1.29	-4	13
Opportunities	12	15	1.25	-3	8
The Lighthouse	20	15	0.75	5	8
The Next Step Network	6	8	1.33	-2	21
The Oaks*	9	12	1.33	-3	14
Twelve & Twelve*	20	23	1.15	-3	60
VADTC	22	10	0.45	12	10
TOTALS	221	215	0.97	24	260
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	6
NW Substance Abuse Tx Center*01/06/01	17	20	1.18	-3	15
The Oaks*	4	3	0.75	1	2
TOTALS	45	49	1.09	1	23
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	14
The Lighthouse	6	5	0.83	1	3
TOTALS	21	21	1.00	1	17

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.