

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 01/27/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	31	0.70	13
Forensic - Men	125	121	0.97	4
Forensic - Women	26	16	0.62	10
Medical	0	0	*** **	0
NGRI	26	20	0.77	6
TOTAL BEDS	221	188	0.85	33
Griffin Memorial Hospital				
All Other Units	106	104	0.98	2
Geriatric	30	27	0.90	3
Medical Surgical	20	9	0.45	11
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	168	0.90	18
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	8	0.40	12
TOTAL BEDS	48	25	0.52	23

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 01/27/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	32	17	0.53	15
TOTALS	32	17	0.53	15
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	8	0.80	2
Parkside*	12	15	1.25	-3
TOTALS	32	34	1.06	2
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	13	0.59	9
MHSSO	12	7	0.58	5
Parkside*	20	35	1.75	-15
Parkside - Detention*	20	11	0.55	9
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	146	119	0.82	42
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	8	0.57	6
Green Country	6	6	1.00	0
JTCMHC	8	7	0.88	1
OCCIC	33	27	0.82	6
Parkside*	8	2	0.25	6
Red Rock West	10	3	0.30	7
TOTALS	79	53	0.67	26
<i>Sponsored Housing - 003J</i>				
Hope Community	80	66	0.83	14
MHSSO	14	1	0.07	13
Parkside*	16	22	1.38	-6
Red Rock West	12	11	0.92	1
TOTALS	122	100	0.82	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	7	0.58	5
TOTALS	29	23	0.79	6

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 01/27/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	1	1.00	0	0
Referral Center	13	17	1.31	-4	0
Roadback*01/20/01	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	10	1.25	-2	0
TOTALS	56	56	1.00	8	0
<i>Halfway - Adolescents</i>					
Roadback*01/20/01	5	5	1.00	0	0
Second Chance	4	3	0.75	1	5
TOTALS	9	8	0.89	1	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*01/20/01	11	15	1.36	-4	6
TOTALS	11	15	1.36	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	2
Bridgeway	8	5	0.63	3	4
Drug Recovery	10	11	1.10	-1	0
NADTC	28	7	0.25	21	4
NOCA*01/20/01	6	20	3.33	-14	0
New Hope of Mangum	3	8	2.67	-5	1
Opportunities	16	12	0.75	4	2
Roadback*01/20/01	4	5	1.25	-1	2
The Next Step Network*01/20/01	4	0	0.00	4	0
Twelve & Twelve*	28	46	1.64	-18	29
TOTALS	115	122	1.06	32	44
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	0
Reflections*	10	16	1.60	-6	9
The Oaks	14	14	1.00	0	2
TOTALS	32	43	1.34	0	11
<i>Halfway - Women Only</i>					
Roadback*01/20/01	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	30	1.11	-3	3
Second Chance	17	21	1.24	-4	2
TOTALS	44	51	1.16	0	5
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	12	0.60	8	3
Red Rock	8	3	0.38	5	0
Twelve & Twelve*01/20/01	11	18	1.64	-7	35

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC*01/20/01	10	10	1.00	0	0
TOTALS	49	43	0.88	13	38
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	15
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	21	0.81	5	77
House of Hope	9	8	0.89	1	9
MHSSO	16	15	0.94	1	14
NADTC	40	13	0.33	27	8
NOCA*01/20/01	5	6	1.20	-1	0
New Hope of Mangum	14	19	1.36	-5	17
Opportunities	12	17	1.42	-5	7
The Lighthouse	20	17	0.85	3	8
The Next Step Network*01/20/01	6	8	1.33	-2	21
The Oaks	9	12	1.33	-3	14
Twelve & Twelve*	20	23	1.15	-3	56
VADTC*01/20/01	22	10	0.45	12	10
TOTALS	221	192	0.87	50	256
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	6
NW Substance Abuse Tx Center	17	19	1.12	-2	18
The Oaks	4	3	0.75	1	2
TOTALS	45	45	1.00	2	26
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	13
The Lighthouse	6	5	0.83	1	3
TOTALS	21	20	0.95	1	16

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.