

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/03/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	121	0.97	4
Forensic - Women	26	17	0.65	9
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
All Other Units	106	105	0.99	1
Geriatric	30	25	0.83	5
Medical Surgical	20	10	0.50	10
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	167	0.90	19
Oklahoma Youth Center				
Adolescents	28	13	0.46	15
Children	20	7	0.35	13
TOTAL BEDS	48	20	0.42	28

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/03/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	9	0.90	1
Parkside*	12	14	1.17	-2
TOTALS	32	35	1.09	1
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	12	0.55	10
MHSSO	12	11	0.92	1
Parkside*	20	32	1.60	-12
Parkside - Detention*	20	10	0.50	10
Western State Psychiatric Ctr.	28	17	0.61	11
TOTALS	146	117	0.80	41
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	9	0.64	5
Green Country	6	7	1.17	-1
JTCMHC	8	3	0.38	5
OCCIC	33	28	0.85	5
Parkside*	8	3	0.38	5
Red Rock West	10	4	0.40	6
TOTALS	79	54	0.68	26
<i>Sponsored Housing - 003J</i>				
Hope Community	80	66	0.83	14
MHSSO*01/27/01	14	1	0.07	13
Parkside*	16	23	1.44	-7
Red Rock West	12	10	0.83	2
TOTALS	122	100	0.82	29
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House*01/27/01	12	7	0.58	5
TOTALS	29	23	0.79	6

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/03/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	13	16	1.23	-3	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	9	1.13	-1	0
TOTALS	56	51	0.91	9	0
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	0
Second Chance*01/27/01	4	3	0.75	1	5
TOTALS	9	8	0.89	1	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	18	1.64	-7	6
TOTALS	11	18	1.64	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	4
Bridgeway	8	4	0.50	4	4
Drug Recovery	10	11	1.10	-1	0
NADTC	28	20	0.71	8	0
NOCA	6	21	3.50	-15	0
New Hope of Mangum*01/27/01	3	8	2.67	-5	1
Opportunities	16	10	0.63	6	1
Roadback	4	6	1.50	-2	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*	28	47	1.68	-19	33
TOTALS	115	136	1.18	22	45
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	2
Reflections*	10	16	1.60	-6	9
The Oaks	14	12	0.86	2	2
TOTALS	32	41	1.28	2	13
<i>Halfway - Women Only</i>					
Roadback	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	3
Second Chance*01/27/01	17	21	1.24	-4	2
TOTALS	44	48	1.09	0	5
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	6
Red Rock	8	3	0.38	5	0
Twelve & Twelve*	11	17	1.55	-6	26

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	7	0.70	3	2
TOTALS	49	44	0.90	11	34
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	15
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	25	0.96	1	75
House of Hope	9	8	0.89	1	8
MHSSO*	16	13	0.81	3	23
NADTC	40	36	0.90	4	15
NOCA	5	7	1.40	-2	0
New Hope of Mangum*01/27/01	14	19	1.36	-5	17
Opportunities	12	14	1.17	-2	7
The Lighthouse	20	17	0.85	3	7
The Next Step Network	6	14	2.33	-8	24
The Oaks	9	17	1.89	-8	15
Twelve & Twelve*	20	21	1.05	-1	60
VADTC	22	13	0.59	9	11
TOTALS	221	226	1.02	22	277
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	21	0.88	3	6
NW Substance Abuse Tx Center	17	21	1.24	-4	20
The Oaks	4	3	0.75	1	2
TOTALS	45	45	1.00	4	28
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	17
The Lighthouse	6	4	0.67	2	4
TOTALS	21	19	0.90	2	21

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.