

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/10/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	31	0.70	13
Forensic - Men	125	122	0.98	3
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	193	0.87	28
Griffin Memorial Hospital				
All Other Units	106	106	1.00	0
Geriatric	30	26	0.87	4
Medical Surgical	20	7	0.35	13
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	166	0.89	20
Oklahoma Youth Center				
Adolescents	28	14	0.50	14
Children	20	9	0.45	11
TOTAL BEDS	48	23	0.48	25

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/10/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community*	10	9	0.90	1
Parkside	12	12	1.00	0
TOTALS	32	33	1.03	1
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	21	0.75	7
JTCMHC	22	13	0.59	9
MHSSO	12	11	0.92	1
Parkside	20	32	1.60	-12
Parkside - Detention	20	15	0.75	5
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	122	0.84	36
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	5	0.36	9
Green Country	6	6	1.00	0
JTCMHC	8	4	0.50	4
OCCIC	33	28	0.85	5
Parkside	8	4	0.50	4
Red Rock West	10	3	0.30	7
TOTALS	79	50	0.63	29
<i>Sponsored Housing - 003J</i>				
Hope Community*	80	65	0.81	15
MHSSO	14	2	0.14	12
Parkside	16	22	1.38	-6
Red Rock West	12	10	0.83	2
TOTALS	122	99	0.81	29
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House*01/27/01	12	7	0.58	5
TOTALS	29	23	0.79	6

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/10/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	13	0.81	3	2
Opportunities	1	1	1.00	0	0
Referral Center*	13	16	1.23	-3	0
Roadback*02/03/01	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	10	1.25	-2	0
TOTALS	56	54	0.96	9	2
<i>Halfway - Adolescents</i>					
Roadback*02/03/01	5	5	1.00	0	0
Second Chance*01/27/01	4	3	0.75	1	5
TOTALS	9	8	0.89	1	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	19	1.73	-8	6
TOTALS	11	19	1.73	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	3
Bridgeway	8	6	0.75	2	4
Drug Recovery	10	8	0.80	2	0
NADTC	28	23	0.82	5	0
NOCA	6	19	3.17	-13	0
New Hope of Mangum*01/27/01	3	8	2.67	-5	1
Opportunities	16	10	0.63	6	2
Roadback*02/03/01	4	6	1.50	-2	2
The Next Step Network*02/03/01	4	0	0.00	4	0
Twelve & Twelve	28	50	1.79	-22	32
TOTALS	115	138	1.20	19	44
<i>Halfway - Women & Children</i>					
Monarch*	8	13	1.63	-5	3
Reflections*	10	16	1.60	-6	9
The Oaks	14	13	0.93	1	2
TOTALS	32	42	1.31	1	14
<i>Halfway - Women Only</i>					
Roadback*02/03/01	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	2
Second Chance*01/27/01	17	21	1.24	-4	2
TOTALS	44	49	1.11	0	4
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	7
Red Rock	8	3	0.38	5	3
Twelve & Twelve	11	14	1.27	-3	26

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	5	0.50	5	3
TOTALS	49	40	0.82	12	39
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	16
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	26	1.00	0	71
House of Hope	9	10	1.11	-1	6
MHSSO*	16	15	0.94	1	27
NADTC	40	36	0.90	4	27
NOCA	5	9	1.80	-4	0
New Hope of Mangum*01/27/01	14	19	1.36	-5	17
Opportunities	12	19	1.58	-7	5
The Lighthouse	20	15	0.75	5	8
The Next Step Network*02/03/01	6	14	2.33	-8	24
The Oaks	9	20	2.22	-11	13
Twelve & Twelve	20	20	1.00	0	70
VADTC	22	12	0.55	10	4
TOTALS	221	237	1.07	21	288
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	19	0.79	5	6
NW Substance Abuse Tx Center*02/03/01	17	21	1.24	-4	20
The Oaks	4	1	0.25	3	2
TOTALS	45	41	0.91	8	28
<i>Res Tx - Women Only</i>					
Monarch*	15	16	1.07	-1	20
The Lighthouse	6	5	0.83	1	5
TOTALS	21	21	1.00	1	25

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.