

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/17/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	124	0.99	1
Forensic - Women	26	20	0.77	6
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	197	0.89	24
Griffin Memorial Hospital				
All Other Units	106	106	1.00	0
Geriatric	30	24	0.80	6
Medical Surgical	20	12	0.60	8
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	170	0.91	16
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	8	0.40	12
TOTAL BEDS	48	25	0.52	23

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/17/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	16	0.67	8
TOTALS	24	16	0.67	8
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community	10	8	0.80	2
Parkside	12	12	1.00	0
TOTALS	32	32	1.00	2
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	24	0.86	4
JTCMHC	22	11	0.50	11
MHSSO*	12	11	0.92	1
Parkside	20	35	1.75	-15
Parkside - Detention	20	11	0.55	9
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	146	122	0.84	39
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	5	0.83	1
JTCMHC	8	4	0.50	4
OCCIC	33	32	0.97	1
Parkside	8	4	0.50	4
Red Rock West	10	3	0.30	7
TOTALS	79	55	0.70	24
<i>Sponsored Housing - 003J</i>				
Hope Community	80	67	0.84	13
MHSSO	14	2	0.14	12
Parkside	16	23	1.44	-7
Red Rock West	12	9	0.75	3
TOTALS	122	101	0.83	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	7	0.58	5
TOTALS	29	23	0.79	6

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/17/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO*	2	0	0.00	2	0
Metro Tulsa - Women	8	3	0.38	5	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback*02/03/01	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	9	1.13	-1	0
TOTALS	56	48	0.86	13	0
<i>Halfway - Adolescents</i>					
Roadback*02/03/01	5	5	1.00	0	0
Second Chance*01/27/01	4	3	0.75	1	5
TOTALS	9	8	0.89	1	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	17	1.55	-6	6
TOTALS	11	17	1.55	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	10	1.25	-2	4
Bridgeway	8	6	0.75	2	4
Drug Recovery	10	11	1.10	-1	0
NADTC	28	23	0.82	5	0
NOCA	6	22	3.67	-16	0
New Hope of Mangum	3	7	2.33	-4	1
Opportunities	16	10	0.63	6	2
Roadback*02/03/01	4	6	1.50	-2	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*	28	51	1.82	-23	36
TOTALS	115	146	1.27	17	49
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	3
Reflections*	10	16	1.60	-6	11
The Oaks	14	16	1.14	-2	1
TOTALS	32	45	1.41	0	15
<i>Halfway - Women Only</i>					
Roadback*02/03/01	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	1
Second Chance*01/27/01	17	21	1.24	-4	2
TOTALS	44	47	1.07	1	3
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	13
Red Rock*02/10/01	8	3	0.38	5	3
Twelve & Twelve*	11	15	1.36	-4	24

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC*02/10/01	10	5	0.50	5	3
TOTALS	49	42	0.86	11	43
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	15
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	26	1.00	0	69
House of Hope	9	9	1.00	0	6
MHSSO*	16	16	1.00	0	27
NADTC	40	36	0.90	4	22
NOCA	5	12	2.40	-7	0
New Hope of Mangum	14	17	1.21	-3	17
Opportunities	12	18	1.50	-6	4
The Lighthouse	20	15	0.75	5	7
The Next Step Network	6	14	2.33	-8	17
The Oaks	9	16	1.78	-7	15
Twelve & Twelve*	20	18	0.90	2	75
VADTC*02/10/01	22	12	0.55	10	4
TOTALS	221	230	1.04	22	278
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	19	0.79	5	5
NW Substance Abuse Tx Center	17	18	1.06	-1	19
The Oaks	4	0	0.00	4	2
TOTALS	45	37	0.82	9	26
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	21
The Lighthouse	6	5	0.83	1	5
TOTALS	21	20	0.95	1	26

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.