

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 02/24/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	31	0.70	13
Forensic - Men	125	124	0.99	1
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	195	0.88	26
Griffin Memorial Hospital				
All Other Units	106	105	0.99	1
Geriatric	30	28	0.93	2
Medical Surgical	20	13	0.65	7
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	174	0.94	12
Oklahoma Youth Center				
Adolescents	28	16	0.57	12
Children	20	8	0.40	12
TOTAL BEDS	48	24	0.50	24

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 02/24/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Independent Living - 003C</i>				
Edwin Fair*	10	11	1.10	-1
Hope Community	10	9	0.90	1
Parkside	12	10	0.83	2
TOTALS	32	30	0.94	3
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	21	0.75	7
JTCMHC	22	11	0.50	11
MHSSO	12	14	1.17	-2
Parkside	20	33	1.65	-13
Parkside - Detention	20	12	0.60	8
Western State Psychiatric Ctr.	28	19	0.68	9
TOTALS	146	122	0.84	39
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	5	0.36	9
Green Country	6	4	0.67	2
JTCMHC	8	5	0.63	3
OCCIC	33	33	1.00	0
Parkside	8	3	0.38	5
Red Rock West	10	4	0.40	6
TOTALS	79	54	0.68	25
<i>Sponsored Housing - 003J</i>				
Hope Community	80	68	0.85	12
MHSSO	14	2	0.14	12
Parkside	16	23	1.44	-7
Red Rock West	12	9	0.75	3
TOTALS	122	102	0.84	27
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	7	0.58	5
TOTALS	29	23	0.79	6

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 02/24/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	3	3.00	-2	0
Referral Center	13	15	1.15	-2	0
Roadback*02/03/01	2	2	1.00	0	0
Starting Point	5	5	1.00	0	2
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	56	50	0.89	11	2
<i>Halfway - Adolescents</i>					
Roadback*02/03/01	5	5	1.00	0	0
Second Chance*01/27/01	4	3	0.75	1	5
TOTALS	9	8	0.89	1	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	7
TOTALS	11	16	1.45	0	7
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	4
Bridgeway	8	7	0.88	1	4
Drug Recovery*	10	11	1.10	-1	0
NADTC	28	22	0.79	6	0
NOCA	6	19	3.17	-13	0
New Hope of Mangum	3	6	2.00	-3	3
Opportunities	16	9	0.56	7	3
Roadback*02/03/01	4	6	1.50	-2	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve	28	52	1.86	-24	37
TOTALS	115	141	1.23	18	53
<i>Halfway - Women & Children</i>					
Monarch	8	13	1.63	-5	2
Reflections*	10	16	1.60	-6	9
The Oaks	14	24	1.71	-10	3
TOTALS	32	53	1.66	0	14
<i>Halfway - Women Only</i>					
Roadback*02/03/01	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	24	0.89	3	3
Second Chance*01/27/01	17	21	1.24	-4	2
TOTALS	44	45	1.02	3	5
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	13
Red Rock*	8	3	0.38	5	3
Twelve & Twelve	11	15	1.36	-4	26

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	3	0.30	7	4
TOTALS	49	39	0.80	14	46
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	18
BWCMHC	16	15	0.94	1	0
Drug Recovery*	26	25	0.96	1	85
House of Hope	9	7	0.78	2	5
MHSSO*	16	14	0.88	2	31
NADTC	40	37	0.93	3	26
NOCA	5	13	2.60	-8	0
New Hope of Mangum	14	19	1.36	-5	4
Opportunities	12	15	1.25	-3	10
The Lighthouse*	20	12	0.60	8	8
The Next Step Network	6	15	2.50	-9	16
The Oaks	9	15	1.67	-6	13
Twelve & Twelve	20	19	0.95	1	72
VADTC	22	9	0.41	13	5
TOTALS	221	221	1.00	31	293
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	20	0.83	4	5
NW Substance Abuse Tx Center	17	17	1.00	0	19
The Oaks	4	0	0.00	4	5
TOTALS	45	37	0.82	8	29
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	18
The Lighthouse*	6	4	0.67	2	6
TOTALS	21	18	0.86	3	24

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.