

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/03/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
All Other Units	44	32	0.73	12
Forensic - Men	125	119	0.95	6
Forensic - Women	26	18	0.69	8
Medical	0	0	*** **	0
NGRI	26	22	0.85	4
<b>TOTAL BEDS</b>	<b>221</b>	<b>191</b>	<b>0.86</b>	<b>30</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	107	1.01	-1
Geriatric	30	29	0.97	1
Medical Surgical	20	9	0.45	11
Psychosocial	30	28	0.93	2
<b>TOTAL BEDS</b>	<b>186</b>	<b>173</b>	<b>0.93</b>	<b>14</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	18	0.64	10
Children	20	7	0.35	13
<b>TOTAL BEDS</b>	<b>48</b>	<b>25</b>	<b>0.52</b>	<b>23</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/03/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	16	0.67	8
<b>TOTALS</b>	<b>24</b>	<b>16</b>	<b>0.67</b>	<b>8</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	12	1.20	-2
Hope Community*	10	9	0.90	1
Parkside	12	10	0.83	2
<b>TOTALS</b>	<b>32</b>	<b>31</b>	<b>0.97</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	22	0.79	6
JTCMHC	22	10	0.45	12
MHSSO	12	8	0.67	4
Parkside	20	29	1.45	-9
Parkside - Detention	20	10	0.50	10
Western State Psychiatric Ctr.	28	20	0.71	8
<b>TOTALS</b>	<b>146</b>	<b>114</b>	<b>0.78</b>	<b>41</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
<b>TOTALS</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>0</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	4	0.29	10
Green Country	6	6	1.00	0
JTCMHC	8	5	0.63	3
OCCIC	33	22	0.67	11
Parkside	8	3	0.38	5
Red Rock West	10	6	0.60	4
<b>TOTALS</b>	<b>79</b>	<b>46</b>	<b>0.58</b>	<b>33</b>
<i>Sponsored Housing - 003J</i>				
Hope Community*	80	69	0.86	11
MHSSO	14	2	0.14	12
Parkside	16	23	1.44	-7
Red Rock West	12	9	0.75	3
<b>TOTALS</b>	<b>122</b>	<b>103</b>	<b>0.84</b>	<b>26</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	7	0.58	5
<b>TOTALS</b>	<b>29</b>	<b>23</b>	<b>0.79</b>	<b>6</b>

15 of 16 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/03/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	1	1.00	0	0
Referral Center	13	16	1.23	-3	0
Roadback*02/03/01	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*02/24/01	8	9	1.13	-1	0
<b>TOTALS</b>	<b>56</b>	<b>50</b>	<b>0.89</b>	<b>10</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback*02/03/01	5	5	1.00	0	0
Second Chance*01/27/01	4	3	0.75	1	5
<b>TOTALS</b>	<b>9</b>	<b>8</b>	<b>0.89</b>	<b>1</b>	<b>5</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*02/24/01	11	16	1.45	-5	7
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	3
Bridgeway	8	7	0.88	1	4
Drug Recovery*	10	12	1.20	-2	0
NADTC	28	21	0.75	7	0
NOCA	6	17	2.83	-11	0
New Hope of Mangum	3	10	3.33	-7	2
Opportunities	16	9	0.56	7	2
Roadback*02/03/01	4	6	1.50	-2	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*02/24/01	28	52	1.86	-24	37
<b>TOTALS</b>	<b>115</b>	<b>141</b>	<b>1.23</b>	<b>20</b>	<b>50</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	13	1.63	-5	2
Reflections	10	16	1.60	-6	11
The Oaks	14	25	1.79	-11	5
<b>TOTALS</b>	<b>32</b>	<b>54</b>	<b>1.69</b>	<b>0</b>	<b>18</b>
<i>Halfway - Women Only</i>					
Roadback*02/03/01	13	12	0.92	1	2
<b>TOTALS</b>	<b>13</b>	<b>12</b>	<b>0.92</b>	<b>1</b>	<b>2</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	25	0.93	2	4
Second Chance*01/27/01	17	21	1.24	-4	2
<b>TOTALS</b>	<b>44</b>	<b>46</b>	<b>1.05</b>	<b>2</b>	<b>6</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	16
Red Rock	8	3	0.38	5	3
Twelve & Twelve*02/24/01	11	15	1.36	-4	26

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	5	0.50	5	7
<b>TOTALS</b>	<b>49</b>	<b>39</b>	<b>0.80</b>	<b>14</b>	<b>52</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	20
BWCMHC	16	16	1.00	0	0
Drug Recovery*	26	27	1.04	-1	130
House of Hope	9	7	0.78	2	7
MHSSO*	16	13	0.81	3	32
NADTC	40	37	0.93	3	30
NOCA	5	8	1.60	-3	0
New Hope of Mangum	14	19	1.36	-5	18
Opportunities	12	17	1.42	-5	0
The Lighthouse	20	14	0.70	6	16
The Next Step Network	6	15	2.50	-9	13
The Oaks	9	16	1.78	-7	18
Twelve & Twelve*02/24/01	20	19	0.95	1	72
VADTC	22	10	0.45	12	15
<b>TOTALS</b>	<b>221</b>	<b>225</b>	<b>1.02</b>	<b>27</b>	<b>371</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	21	0.88	3	5
NW Substance Abuse Tx Center	17	17	1.00	0	20
The Oaks	4	1	0.25	3	6
<b>TOTALS</b>	<b>45</b>	<b>39</b>	<b>0.87</b>	<b>6</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	18
The Lighthouse	6	5	0.83	1	5
<b>TOTALS</b>	<b>21</b>	<b>19</b>	<b>0.90</b>	<b>2</b>	<b>23</b>

21 of 25 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.