

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/10/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	118	0.94	7
Forensic - Women	26	17	0.65	9
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	188	0.85	33
Griffin Memorial Hospital				
All Other Units	106	110	1.04	-4
Geriatric	30	29	0.97	1
Medical Surgical	20	9	0.45	11
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	176	0.95	14
Oklahoma Youth Center				
Adolescents	28	20	0.71	8
Children	20	9	0.45	11
TOTAL BEDS	48	29	0.60	19

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/10/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	17	0.71	7
TOTALS	24	17	0.71	7
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community*	10	8	0.80	2
Parkside	12	13	1.08	-1
TOTALS	32	32	1.00	2
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	23	0.82	5
JTCMHC	22	14	0.64	8
MHSSO	12	12	1.00	0
Parkside	20	29	1.45	-9
Parkside - Detention	20	6	0.30	14
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	146	115	0.79	40
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	4	0.29	10
Green Country	6	6	1.00	0
JTCMHC	8	7	0.88	1
OCCIC	33	29	0.88	4
Parkside	8	4	0.50	4
Red Rock West	10	5	0.50	5
TOTALS	79	55	0.70	24
<i>Sponsored Housing - 003J</i>				
Hope Community*	80	71	0.89	9
MHSSO	14	2	0.14	12
Parkside	16	20	1.25	-4
Red Rock West	12	9	0.75	3
TOTALS	122	102	0.84	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	7	0.58	5
TOTALS	29	23	0.79	6

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/10/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities*	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback*02/03/01	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	8	1.00	0	0
TOTALS	56	49	0.88	12	0
<i>Halfway - Adolescents</i>					
Roadback*02/03/01	5	5	1.00	0	0
Second Chance	4	5	1.25	-1	0
TOTALS	9	10	1.11	0	0
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	15	1.36	-4	5
TOTALS	11	15	1.36	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	2
Bridgeway	8	7	0.88	1	3
Drug Recovery	10	11	1.10	-1	0
NADTC	28	22	0.79	6	0
NOCA	6	12	2.00	-6	0
New Hope of Mangum	3	8	2.67	-5	2
Opportunities*	16	14	0.88	2	2
Roadback*02/03/01	4	6	1.50	-2	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve	28	53	1.89	-25	35
TOTALS	115	140	1.22	14	46
<i>Halfway - Women & Children</i>					
Monarch*03/03/01	8	13	1.63	-5	2
Reflections	10	13	1.30	-3	11
The Oaks	14	24	1.71	-10	5
TOTALS	32	50	1.56	0	18
<i>Halfway - Women Only</i>					
Roadback*02/03/01	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	2
Second Chance	17	20	1.18	-3	3
TOTALS	44	44	1.00	3	5
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	19
Red Rock*03/03/01	8	3	0.38	5	3
Twelve & Twelve	11	15	1.36	-4	24

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC*03/03/01	10	5	0.50	5	7
TOTALS	49	37	0.76	16	53
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	28	1.08	-2	128
House of Hope	9	8	0.89	1	6
MHSSO	16	15	0.94	1	34
NADTC	40	40	1.00	0	42
NOCA	5	11	2.20	-6	0
New Hope of Mangum	14	19	1.36	-5	18
Opportunities*	12	18	1.50	-6	8
The Lighthouse	20	17	0.85	3	11
The Next Step Network	6	14	2.33	-8	20
The Oaks	9	19	2.11	-10	19
Twelve & Twelve	20	18	0.90	2	70
VADTC*03/03/01	22	10	0.45	12	15
TOTALS	221	238	1.08	21	395
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	19	0.79	5	4
NW Substance Abuse Tx Center	17	18	1.06	-1	22
The Oaks	4	4	1.00	0	6
TOTALS	45	41	0.91	5	32
<i>Res Tx - Women Only</i>					
Monarch*03/03/01	15	14	0.93	1	18
The Lighthouse	6	6	1.00	0	6
TOTALS	21	20	0.95	1	24

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.