

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 03/17/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	32	0.73	12
Forensic - Men	125	121	0.97	4
Forensic - Women	26	17	0.65	9
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	191	0.86	30
Griffin Memorial Hospital				
All Other Units	106	112	1.06	-6
Geriatric	30	28	0.93	2
Medical Surgical	20	12	0.60	8
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	181	0.97	11
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	20	14	0.70	6
TOTAL BEDS	48	33	0.69	15

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 03/17/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Hope Community	10	7	0.70	3
Parkside	12	13	1.08	-1
TOTALS	32	31	0.97	3
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	20	0.71	8
JTCMHC	22	12	0.55	10
MHSSO	12	12	1.00	0
Parkside	20	28	1.40	-8
Parkside - Detention	20	6	0.30	14
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	108	0.74	46
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	6	0.43	8
Green Country	6	5	0.83	1
JTCMHC	8	7	0.88	1
OCCIC	33	32	0.97	1
Parkside	8	4	0.50	4
Red Rock West	10	5	0.50	5
TOTALS	79	59	0.75	20
<i>Sponsored Housing - 003J</i>				
Hope Community	80	72	0.90	8
MHSSO	14	2	0.14	12
Parkside	16	23	1.44	-7
Red Rock West	12	10	0.83	2
TOTALS	122	107	0.88	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	7	0.58	5
TOTALS	29	23	0.79	6

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/17/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women*03/10/01	8	4	0.50	4	0
Metro Tulsa S/A*03/10/01	16	11	0.69	5	0
Opportunities*	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback*02/03/01	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	8	1.00	0	0
TOTALS	56	49	0.88	12	0
<i>Halfway - Adolescents</i>					
Roadback*02/03/01	5	5	1.00	0	0
Second Chance	4	4	1.00	0	4
TOTALS	9	9	1.00	0	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*03/10/01	11	15	1.36	-4	5
TOTALS	11	15	1.36	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	19	0.68	9	0
NOCA	6	14	2.33	-8	0
New Hope of Mangum	3	7	2.33	-4	3
Opportunities*	16	14	0.88	2	2
Roadback*02/03/01	4	6	1.50	-2	2
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve	28	48	1.71	-20	32
TOTALS	115	132	1.15	18	43
<i>Halfway - Women & Children</i>					
Monarch*03/03/01	8	13	1.63	-5	2
Reflections	10	13	1.30	-3	11
The Oaks	14	24	1.71	-10	6
TOTALS	32	50	1.56	0	19
<i>Halfway - Women Only</i>					
Roadback*02/03/01	13	12	0.92	1	2
TOTALS	13	12	0.92	1	2
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	5
Second Chance	17	21	1.24	-4	1
TOTALS	44	47	1.07	1	6
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	9
Red Rock	8	3	0.38	5	3
Twelve & Twelve*03/10/01	11	15	1.36	-4	24

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	9	0.90	1	4
TOTALS	49	42	0.86	11	40
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	5	0.83	1	22
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	29	1.12	-3	137
House of Hope	9	9	1.00	0	6
MHSSO	16	16	1.00	0	43
NADTC	40	39	0.98	1	54
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	20	1.43	-6	11
Opportunities*	12	20	1.67	-8	5
The Lighthouse	20	15	0.75	5	9
The Next Step Network	6	15	2.50	-9	18
The Oaks	9	20	2.22	-11	22
Twelve & Twelve	20	17	0.85	3	63
VADTC	22	9	0.41	13	15
TOTALS	221	234	1.06	25	405
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	18	0.75	6	3
NW Substance Abuse Tx Center	17	15	0.88	2	24
The Oaks	4	4	1.00	0	4
TOTALS	45	37	0.82	8	31
<i>Res Tx - Women Only</i>					
Monarch*03/03/01	15	14	0.93	1	18
The Lighthouse	6	6	1.00	0	4
TOTALS	21	20	0.95	1	22

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.