

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/24/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units	44	31	0.70	13
Forensic - Men	125	123	0.98	2
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
<b>TOTAL BEDS</b>	<b>221</b>	<b>194</b>	<b>0.88</b>	<b>27</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	113	1.07	-7
Geriatric	30	28	0.93	2
Medical Surgical	20	12	0.60	8
Psychosocial	30	29	0.97	1
<b>TOTAL BEDS</b>	<b>186</b>	<b>182</b>	<b>0.98</b>	<b>11</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	20	0.71	8
Children	20	9	0.45	11
<b>TOTAL BEDS</b>	<b>48</b>	<b>29</b>	<b>0.60</b>	<b>19</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/24/01

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
<b>TOTALS</b>	<b>24</b>	<b>18</b>	<b>0.75</b>	<b>6</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Hope Community*	10	8	0.80	2
Parkside	12	13	1.08	-1
<b>TOTALS</b>	<b>32</b>	<b>30</b>	<b>0.94</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC*	16	10	0.63	6
CACMHC	28	19	0.68	9
JTCMHC	22	11	0.50	11
MHSSO	12	10	0.83	2
Parkside	20	29	1.45	-9
Parkside - Detention	20	7	0.35	13
Western State Psychiatric Ctr.	28	20	0.71	8
<b>TOTALS</b>	<b>146</b>	<b>106</b>	<b>0.73</b>	<b>49</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
<b>TOTALS</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>0</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	6	1.00	0
JTCMHC	8	4	0.50	4
OCCIC	33	27	0.82	6
Parkside	8	7	0.88	1
Red Rock West	10	4	0.40	6
<b>TOTALS</b>	<b>79</b>	<b>55</b>	<b>0.70</b>	<b>24</b>
<i>Sponsored Housing - 003J</i>				
Hope Community*	80	72	0.90	8
MHSSO	14	2	0.14	12
Parkside	16	23	1.44	-7
Red Rock West	12	9	0.75	3
<b>TOTALS</b>	<b>122</b>	<b>106</b>	<b>0.87</b>	<b>23</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House*03/17/01	12	7	0.58	5
<b>TOTALS</b>	<b>29</b>	<b>23</b>	<b>0.79</b>	<b>6</b>

13 of 16 agencies ( 81%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/24/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	8	1.00	0	0
<b>TOTALS</b>	<b>56</b>	<b>54</b>	<b>0.96</b>	<b>9</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	2
Second Chance	4	6	1.50	-2	2
<b>TOTALS</b>	<b>9</b>	<b>11</b>	<b>1.22</b>	<b>0</b>	<b>4</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	5
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	20	0.71	8	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum	3	7	2.33	-4	2
Opportunities*03/17/01	16	14	0.88	2	2
Roadback	4	5	1.25	-1	4
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve	28	49	1.75	-21	30
<b>TOTALS</b>	<b>115</b>	<b>130</b>	<b>1.13</b>	<b>17</b>	<b>42</b>
<i>Halfway - Women &amp; Children</i>					
Monarch*03/03/01	8	13	1.63	-5	2
Reflections	10	11	1.10	-1	12
The Oaks	14	26	1.86	-12	2
<b>TOTALS</b>	<b>32</b>	<b>50</b>	<b>1.56</b>	<b>0</b>	<b>16</b>
<i>Halfway - Women Only</i>					
Roadback	13	9	0.69	4	5
<b>TOTALS</b>	<b>13</b>	<b>9</b>	<b>0.69</b>	<b>4</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	2
Second Chance	17	21	1.24	-4	1
<b>TOTALS</b>	<b>44</b>	<b>45</b>	<b>1.02</b>	<b>3</b>	<b>3</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	9
Red Rock	8	3	0.38	5	3
Twelve & Twelve	11	15	1.36	-4	20

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	8	0.80	2	13
<b>TOTALS</b>	<b>49</b>	<b>41</b>	<b>0.84</b>	<b>12</b>	<b>45</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	23
BWCMHC*	16	15	0.94	1	0
Drug Recovery	26	27	1.04	-1	156
House of Hope	9	9	1.00	0	6
MHSSO	16	18	1.13	-2	43
NADTC	40	35	0.88	5	53
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	20	1.43	-6	13
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse*	20	14	0.70	6	3
The Next Step Network	6	15	2.50	-9	21
The Oaks	9	17	1.89	-8	25
Twelve & Twelve	20	18	0.90	2	61
VADTC	22	15	0.68	7	18
<b>TOTALS</b>	<b>221</b>	<b>236</b>	<b>1.07</b>	<b>21</b>	<b>427</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	19	0.79	5	3
NW Substance Abuse Tx Center	17	15	0.88	2	24
The Oaks	4	6	1.50	-2	6
<b>TOTALS</b>	<b>45</b>	<b>40</b>	<b>0.89</b>	<b>7</b>	<b>33</b>
<i>Res Tx - Women Only</i>					
Monarch*03/03/01	15	14	0.93	1	18
The Lighthouse*	6	6	1.00	0	6
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>24</b>

21 of 25 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.