

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 03/31/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units	44	30	0.68	14
Forensic - Men	125	122	0.98	3
Forensic - Women	26	20	0.77	6
Medical	0	0	*** **	0
NGRI	26	22	0.85	4
<b>TOTAL BEDS</b>	<b>221</b>	<b>194</b>	<b>0.88</b>	<b>27</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	110	1.04	-4
Geriatric	30	28	0.93	2
Medical Surgical	20	13	0.65	7
Psychosocial	30	26	0.87	4
<b>TOTAL BEDS</b>	<b>186</b>	<b>177</b>	<b>0.95</b>	<b>13</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	19	0.68	9
Children	20	8	0.40	12
<b>TOTAL BEDS</b>	<b>48</b>	<b>27</b>	<b>0.56</b>	<b>21</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 03/31/01

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
<b>TOTALS</b>	<b>24</b>	<b>19</b>	<b>0.79</b>	<b>5</b>
<i>Independent Living - 003C</i>				
Edwin Fair*	10	8	0.80	2
Hope Community	10	8	0.80	2
Parkside	12	15	1.25	-3
<b>TOTALS</b>	<b>32</b>	<b>31</b>	<b>0.97</b>	<b>4</b>
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	19	0.68	9
JTCMHC	22	17	0.77	5
MHSSO	12	9	0.75	3
Parkside	20	32	1.60	-12
Parkside - Detention	20	11	0.55	9
Western State Psychiatric Ctr.	28	21	0.75	7
<b>TOTALS</b>	<b>146</b>	<b>123</b>	<b>0.84</b>	<b>35</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
<b>TOTALS</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>0</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	8	0.57	6
Green Country*03/24/01	6	6	1.00	0
JTCMHC	8	5	0.63	3
OCCIC	33	24	0.73	9
Parkside	8	4	0.50	4
Red Rock West	10	3	0.30	7
<b>TOTALS</b>	<b>79</b>	<b>50</b>	<b>0.63</b>	<b>29</b>
<i>Sponsored Housing - 003J</i>				
Hope Community	80	71	0.89	9
MHSSO	14	2	0.14	12
Parkside	16	24	1.50	-8
Red Rock West	12	9	0.75	3
<b>TOTALS</b>	<b>122</b>	<b>106</b>	<b>0.87</b>	<b>24</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>29</b>	<b>24</b>	<b>0.83</b>	<b>5</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 03/31/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women*03/24/01	8	4	0.50	4	0
Metro Tulsa S/A*03/24/01	16	14	0.88	2	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center*	13	16	1.23	-3	0
Roadback*03/24/01	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	7	0.88	1	0
<b>TOTALS</b>	<b>56</b>	<b>49</b>	<b>0.88</b>	<b>11</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback*03/24/01	5	5	1.00	0	2
Second Chance*03/24/01	4	6	1.50	-2	2
<b>TOTALS</b>	<b>9</b>	<b>11</b>	<b>1.22</b>	<b>0</b>	<b>4</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	9
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>9</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	6	0.75	2	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	19	0.68	9	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum*03/24/01	3	7	2.33	-4	2
Opportunities*03/17/01	16	14	0.88	2	2
Roadback*03/24/01	4	5	1.25	-1	4
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve	28	49	1.75	-21	44
<b>TOTALS</b>	<b>115</b>	<b>127</b>	<b>1.10</b>	<b>19</b>	<b>56</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	8	1.00	0	3
Reflections*	10	14	1.40	-4	11
The Oaks	14	28	2.00	-14	2
<b>TOTALS</b>	<b>32</b>	<b>50</b>	<b>1.56</b>	<b>0</b>	<b>16</b>
<i>Halfway - Women Only</i>					
Roadback*03/24/01	13	9	0.69	4	5
<b>TOTALS</b>	<b>13</b>	<b>9</b>	<b>0.69</b>	<b>4</b>	<b>5</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	4
Second Chance*03/24/01	17	21	1.24	-4	1
<b>TOTALS</b>	<b>44</b>	<b>46</b>	<b>1.05</b>	<b>2</b>	<b>5</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	12
Red Rock	8	3	0.38	5	4
Twelve & Twelve	11	15	1.36	-4	27

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	7	0.70	3	9
<b>TOTALS</b>	<b>49</b>	<b>41</b>	<b>0.84</b>	<b>12</b>	<b>52</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	5	0.83	1	22
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	26	1.00	0	181
House of Hope	9	7	0.78	2	6
MHSSO*	16	15	0.94	1	40
NADTC	40	37	0.93	3	55
NOCA	5	10	2.00	-5	0
New Hope of Mangum*03/24/01	14	20	1.43	-6	13
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse*	20	11	0.55	9	13
The Next Step Network	6	15	2.50	-9	22
The Oaks	9	20	2.22	-11	36
Twelve & Twelve	20	18	0.90	2	57
VADTC	22	18	0.82	4	15
<b>TOTALS</b>	<b>221</b>	<b>236</b>	<b>1.07</b>	<b>24</b>	<b>465</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	21	0.88	3	5
NW Substance Abuse Tx Center	17	18	1.06	-1	18
The Oaks	4	4	1.00	0	6
<b>TOTALS</b>	<b>45</b>	<b>43</b>	<b>0.96</b>	<b>3</b>	<b>29</b>
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	22
The Lighthouse*	6	5	0.83	1	5
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>1</b>	<b>27</b>

16 of 25 agencies ( 64%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.