

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/07/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units	44	30	0.68	14
Forensic - Men	125	124	0.99	1
Forensic - Women	26	19	0.73	7
Medical	0	0	*** **	0
NGRI	26	21	0.81	5
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
All Other Units	106	106	1.00	0
Geriatric	30	26	0.87	4
Medical Surgical	20	13	0.65	7
Psychosocial	30	25	0.83	5
TOTAL BEDS	186	170	0.91	16
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	8	0.40	12
TOTAL BEDS	48	25	0.52	23

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/07/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside	12	15	1.25	-3
TOTALS	22	24	1.09	1
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	19	0.68	9
JTCMHC	22	18	0.82	4
MHSSO	12	13	1.08	-1
Parkside	20	29	1.45	-9
Parkside - Detention	20	11	0.55	9
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	119	0.82	37
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	9	0.64	5
Green Country	6	6	1.00	0
JTCMHC	8	5	0.63	3
OCCIC	33	27	0.82	6
Parkside	8	4	0.50	4
Red Rock West	10	4	0.40	6
TOTALS	79	55	0.70	24
<i>Sponsored Housing - 003J</i>				
Hope Community	80	72	0.90	8
MHSSO	14	2	0.14	12
Parkside	16	26	1.63	-10
Red Rock West	12	10	0.83	2
TOTALS	122	110	0.90	22
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Transition House*03/31/01	12	8	0.67	4
TOTALS	29	23	0.79	6

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/07/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback*	2	0	0.00	2	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	56	47	0.84	13	0
<i>Halfway - Adolescents</i>					
Roadback*	5	6	1.20	-1	2
Second Chance	4	6	1.50	-2	2
TOTALS	9	12	1.33	0	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	10
TOTALS	11	16	1.45	0	10
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	2
Bridgeway	8	6	0.75	2	2
Drug Recovery*	10	10	1.00	0	0
NADTC	28	18	0.64	10	0
NOCA*03/31/01	6	10	1.67	-4	0
New Hope of Mangum	3	9	3.00	-6	1
Opportunities*03/17/01	16	14	0.88	2	2
Roadback*	4	6	1.50	-2	4
The Next Step Network	4	0	0.00	4	0
Twelve & Twelve*	28	47	1.68	-19	43
TOTALS	115	126	1.10	20	54
<i>Halfway - Women & Children</i>					
Monarch	8	8	1.00	0	3
Reflections*	10	14	1.40	-4	11
The Oaks	14	26	1.86	-12	1
TOTALS	32	48	1.50	0	15
<i>Halfway - Women Only</i>					
Roadback*	13	7	0.54	6	5
TOTALS	13	7	0.54	6	5
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	26	0.96	1	12
Second Chance	17	21	1.24	-4	1
TOTALS	44	47	1.07	1	13
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	15
Red Rock	8	3	0.38	5	4
Twelve & Twelve*	11	16	1.45	-5	30

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Dual Diagnosis</i>					
VADTC	10	7	0.70	3	8
TOTALS	49	42	0.86	12	57
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	24
BWCMHC	16	15	0.94	1	0
Drug Recovery*	26	26	1.00	0	179
House of Hope	9	8	0.89	1	4
MHSSO	16	16	1.00	0	33
NADTC	40	37	0.93	3	51
NOCA*03/31/01	5	10	2.00	-5	0
New Hope of Mangum	14	20	1.43	-6	14
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse	20	14	0.70	6	13
The Next Step Network	6	15	2.50	-9	25
The Oaks	9	17	1.89	-8	38
Twelve & Twelve*	20	16	0.80	4	52
VADTC	22	17	0.77	5	15
TOTALS	221	238	1.08	20	453
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	26	1.08	-2	4
NW Substance Abuse Tx Center*03/31/01	17	18	1.06	-1	18
The Oaks	4	4	1.00	0	6
TOTALS	45	48	1.07	0	28
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	26
The Lighthouse	6	5	0.83	1	7
TOTALS	21	21	1.00	1	33

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.