

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/14/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	22	11	0.50	11
All Other Units - Male	22	19	0.86	3
Forensic - Men	125	124	0.99	1
Forensic - Women	26	20	0.77	6
NGRI	26	21	0.81	5
TOTAL BEDS	221	195	0.88	26
Griffin Memorial Hospital				
All Other Units	106	115	1.08	-9
Geriatric	30	27	0.90	3
Medical Surgical	20	12	0.60	8
Psychosocial	30	26	0.87	4
TOTAL BEDS	186	180	0.97	15
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	20	10	0.50	10
TOTAL BEDS	48	29	0.60	19

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/14/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside*	12	15	1.25	-3
TOTALS	22	24	1.09	1
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	19	0.68	9
JTCMHC*	22	15	0.68	7
MHSSO	12	12	1.00	0
Parkside*	20	32	1.60	-12
Parkside - Detention*	20	11	0.55	9
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	119	0.82	39
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	9	0.64	5
Green Country	6	5	0.83	1
JTCMHC*	8	6	0.75	2
OCCIC	33	28	0.85	5
Parkside*	8	4	0.50	4
Red Rock West	10	4	0.40	6
TOTALS	79	56	0.71	23
<i>Sponsored Housing - 003J</i>				
Hope Community	80	72	0.90	8
MHSSO	14	2	0.14	12
Parkside*	16	27	1.69	-11
Red Rock West	12	11	0.92	1
TOTALS	122	112	0.92	21
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Transition House	12	8	0.67	4
TOTALS	29	23	0.79	6

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/14/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	56	51	0.91	9	0
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	2
Second Chance*04/07/01	4	6	1.50	-2	2
TOTALS	9	11	1.22	0	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	13
TOTALS	11	16	1.45	0	13
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	3
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	12	1.20	-2	0
NADTC	28	17	0.61	11	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	9	3.00	-6	1
Opportunities*03/17/01	16	14	0.88	2	2
Roadback	4	5	1.25	-1	4
Twelve & Twelve*	28	45	1.61	-17	40
TOTALS	111	122	1.10	17	52
<i>Halfway - Women & Children</i>					
Monarch	8	6	0.75	2	3
Reflections*	10	14	1.40	-4	12
The Oaks	14	26	1.86	-12	1
TOTALS	32	46	1.44	2	16
<i>Halfway - Women Only</i>					
Roadback	13	8	0.62	5	5
TOTALS	13	8	0.62	5	5
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	8
Second Chance*04/07/01	17	21	1.24	-4	1
TOTALS	44	49	1.11	0	9
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	18	0.90	2	20
Red Rock	8	3	0.38	5	4
Twelve & Twelve*	11	15	1.36	-4	32
VADTC	10	6	0.60	4	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	42	0.86	11	66
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	23
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	28	1.08	-2	175
House of Hope	9	9	1.00	0	3
MHSSO	16	13	0.81	3	27
NADTC	40	36	0.90	4	50
NOCA	5	11	2.20	-6	0
New Hope of Mangum	14	18	1.29	-4	2
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse	20	16	0.80	4	11
The Next Step Network*04/07/01	6	15	2.50	-9	25
The Oaks	9	17	1.89	-8	43
Twelve & Twelve*	20	16	0.80	4	54
VADTC	22	14	0.64	8	17
TOTALS	221	234	1.06	25	435
<i>Res Tx - Women & Children</i>					
Eagle Ridge*	24	24	1.00	0	4
NW Substance Abuse Tx Center	17	18	1.06	-1	16
The Oaks	4	4	1.00	0	6
TOTALS	45	46	1.02	0	26
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	35
The Lighthouse	6	4	0.67	2	9
TOTALS	21	20	0.95	2	44

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.