

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/21/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	22	10	0.45	12
All Other Units - Male	22	19	0.86	3
Forensic - Men	125	125	1.00	0
Forensic - Women	26	20	0.77	6
NGRI	26	21	0.81	5
TOTAL BEDS	221	195	0.88	26
Griffin Memorial Hospital				
All Other Units	106	110	1.04	-4
Geriatric	30	26	0.87	4
Medical Surgical	20	14	0.70	6
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	179	0.96	11
Oklahoma Youth Center				
Adolescents	28	20	0.71	8
Children	20	10	0.50	10
TOTAL BEDS	48	30	0.63	18

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/21/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
Parkside	12	15	1.25	-3
TOTALS	22	23	1.05	2
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	21	0.75	7
JTCMHC	22	11	0.50	11
MHSSO	12	11	0.92	1
Parkside	20	34	1.70	-14
Parkside - Detention	20	12	0.60	8
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	118	0.81	42
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	10	0.71	4
Green Country	6	5	0.83	1
JTCMHC	8	7	0.88	1
OCCIC	33	25	0.76	8
Parkside	8	3	0.38	5
Red Rock West	10	5	0.50	5
TOTALS	79	55	0.70	24
<i>Sponsored Housing - 003J</i>				
Hope Community	80	75	0.94	5
MHSSO	14	2	0.14	12
Parkside	16	24	1.50	-8
Red Rock West	12	11	0.92	1
TOTALS	122	112	0.92	18
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Transition House	12	9	0.75	3
TOTALS	29	24	0.83	5

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/21/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	56	47	0.84	13	0
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	3
Second Chance*04/07/01	4	6	1.50	-2	2
TOTALS	9	11	1.22	0	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	13
TOTALS	11	16	1.45	0	13
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	3
Bridgeway	8	5	0.63	3	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	17	0.61	11	0
NOCA	6	7	1.17	-1	0
New Hope of Mangum	3	10	3.33	-7	1
Opportunities*03/17/01	16	14	0.88	2	2
Roadback	4	4	1.00	0	5
Twelve & Twelve*	28	47	1.68	-19	41
TOTALS	111	120	1.08	19	54
<i>Halfway - Women & Children</i>					
Monarch	8	5	0.63	3	3
Reflections*	10	14	1.40	-4	12
The Oaks	14	28	2.00	-14	1
TOTALS	32	47	1.47	3	16
<i>Halfway - Women Only</i>					
Roadback	13	8	0.62	5	6
TOTALS	13	8	0.62	5	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	5
Second Chance*04/07/01	17	21	1.24	-4	1
TOTALS	44	50	1.14	0	6
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	19
Red Rock	8	3	0.38	5	4
Twelve & Twelve*	11	16	1.45	-5	32
VADTC*04/14/01	10	6	0.60	4	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	44	0.90	10	65
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	28
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	29	1.12	-3	178
House of Hope	9	10	1.11	-1	3
MHSSO	16	15	0.94	1	22
NADTC	40	35	0.88	5	53
NOCA	5	13	2.60	-8	0
New Hope of Mangum	14	18	1.29	-4	10
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse	20	16	0.80	4	11
The Next Step Network	6	15	2.50	-9	19
The Oaks	9	14	1.56	-5	50
Twelve & Twelve*	20	17	0.85	3	56
VADTC*04/14/01	22	14	0.64	8	17
TOTALS	221	237	1.07	23	452
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	4
NW Substance Abuse Tx Center*04/14/01	17	18	1.06	-1	16
The Oaks	4	4	1.00	0	6
TOTALS	45	46	1.02	0	26
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	34
The Lighthouse	6	6	1.00	0	8
TOTALS	21	22	1.05	0	42

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.