

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 04/28/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	22	11	0.50	11
All Other Units - Male	22	20	0.91	2
Forensic - Men	125	124	0.99	1
Forensic - Women	26	21	0.81	5
NGRI	26	21	0.81	5
TOTAL BEDS	221	197	0.89	24
Griffin Memorial Hospital				
All Other Units	106	116	1.09	-10
Geriatric	30	27	0.90	3
Medical Surgical	20	13	0.65	7
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	185	0.99	11
Oklahoma Youth Center				
Adolescents	28	21	0.75	7
Children	20	9	0.45	11
TOTAL BEDS	48	30	0.63	18

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 04/28/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside	12	12	1.00	0
TOTALS	22	21	0.95	1
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	21	0.75	7
JTCMHC	22	12	0.55	10
MHSSO	12	9	0.75	3
Parkside	20	35	1.75	-15
Parkside - Detention	20	9	0.45	11
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	146	121	0.83	40
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	5	0.83	1
JTCMHC	8	6	0.75	2
OCCIC	33	26	0.79	7
Parkside	8	4	0.50	4
Red Rock West	10	5	0.50	5
TOTALS	79	53	0.67	26
<i>Sponsored Housing - 003J</i>				
Hope Community	80	75	0.94	5
MHSSO	14	2	0.14	12
Parkside	16	22	1.38	-6
Red Rock West	12	10	0.83	2
TOTALS	122	109	0.89	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Transition House	12	8	0.67	4
TOTALS	29	23	0.79	6

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 04/28/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center*	13	16	1.23	-3	0
Roadback	2	2	1.00	0	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	7	0.88	1	0
TOTALS	56	49	0.88	11	0
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	3
Second Chance	4	7	1.75	-3	1
TOTALS	9	12	1.33	0	4
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	12
TOTALS	11	16	1.45	0	12
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	17	0.61	11	0
NOCA	6	5	0.83	1	0
New Hope of Mangum*04/21/01	3	10	3.33	-7	1
Opportunities*03/17/01	16	14	0.88	2	2
Roadback	4	6	1.50	-2	5
Twelve & Twelve	28	45	1.61	-17	39
TOTALS	111	119	1.07	19	51
<i>Halfway - Women & Children</i>					
Monarch	8	5	0.63	3	2
Reflections	10	14	1.40	-4	12
The Oaks	14	28	2.00	-14	1
TOTALS	32	47	1.47	3	15
<i>Halfway - Women Only</i>					
Roadback	13	7	0.54	6	6
TOTALS	13	7	0.54	6	6
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	25	0.93	2	10
Second Chance	17	21	1.24	-4	1
TOTALS	44	46	1.05	2	11
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	11
Red Rock	8	3	0.38	5	4
Twelve & Twelve	11	16	1.45	-5	32
VADTC	10	3	0.30	7	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	41	0.84	13	57
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	29
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	28	1.08	-2	178
House of Hope	9	9	1.00	0	6
MHSSO	16	15	0.94	1	22
NADTC	40	33	0.83	7	49
NOCA	5	14	2.80	-9	0
New Hope of Mangum*04/21/01	14	18	1.29	-4	10
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse*	20	17	0.85	3	13
The Next Step Network	6	14	2.33	-8	16
The Oaks	9	12	1.33	-3	47
Twelve & Twelve	20	16	0.80	4	53
VADTC	22	10	0.45	12	15
TOTALS	221	228	1.03	28	443
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	4
NW Substance Abuse Tx Center	17	16	0.94	1	10
The Oaks	4	7	1.75	-3	6
TOTALS	45	47	1.04	1	20
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	32
The Lighthouse*	6	6	1.00	0	8
TOTALS	21	22	1.05	0	40

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.