

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 05/12/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units - Female	22	11	0.50	11
All Other Units - Male	22	19	0.86	3
Forensic - Men	125	122	0.98	3
Forensic - Women	26	19	0.73	7
NGRI	26	21	0.81	5
<b>TOTAL BEDS</b>	<b>221</b>	<b>192</b>	<b>0.87</b>	<b>29</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	108	1.02	-2
Geriatric	30	29	0.97	1
Medical Surgical	20	11	0.55	9
Psychosocial	30	29	0.97	1
<b>TOTAL BEDS</b>	<b>186</b>	<b>177</b>	<b>0.95</b>	<b>11</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	20	0.71	8
Children	20	8	0.40	12
<b>TOTAL BEDS</b>	<b>48</b>	<b>28</b>	<b>0.58</b>	<b>20</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 05/12/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
<b>TOTALS</b>	<b>24</b>	<b>21</b>	<b>0.88</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside*	12	14	1.17	-2
<b>TOTALS</b>	<b>22</b>	<b>23</b>	<b>1.05</b>	<b>1</b>
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	11	0.50	11
MHSSO	12	13	1.08	-1
Parkside*	20	34	1.70	-14
Parkside - Detention*	20	11	0.55	9
Western State Psychiatric Ctr.	28	15	0.54	13
<b>TOTALS</b>	<b>146</b>	<b>119</b>	<b>0.82</b>	<b>42</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
<b>TOTALS</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>0</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	7	0.50	7
Green Country	6	4	0.67	2
JTCMHC	8	6	0.75	2
OCCIC	33	27	0.82	6
Parkside*	8	4	0.50	4
Red Rock West	10	4	0.40	6
<b>TOTALS</b>	<b>79</b>	<b>52</b>	<b>0.66</b>	<b>27</b>
<i>Sponsored Housing - 003J</i>				
Hope Community	80	75	0.94	5
MHSSO	14	2	0.14	12
Parkside*	16	22	1.38	-6
Red Rock West	12	11	0.92	1
<b>TOTALS</b>	<b>122</b>	<b>110</b>	<b>0.90</b>	<b>18</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	8	0.67	4
<b>TOTALS</b>	<b>29</b>	<b>24</b>	<b>0.83</b>	<b>5</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/12/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities*03/17/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	7	0.88	1	0
<b>TOTALS</b>	<b>56</b>	<b>49</b>	<b>0.88</b>	<b>12</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	5	5	1.00	0	3
Second Chance	4	8	2.00	-4	0
<b>TOTALS</b>	<b>9</b>	<b>13</b>	<b>1.44</b>	<b>0</b>	<b>3</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	13	1.18	-2	5
<b>TOTALS</b>	<b>11</b>	<b>13</b>	<b>1.18</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	2	0.25	6	2
Bridgeway	8	6	0.75	2	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	18	0.64	10	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	7	2.33	-4	2
Opportunities*03/17/01	16	14	0.88	2	2
Roadback	4	6	1.50	-2	5
Twelve & Twelve*	28	47	1.68	-19	30
<b>TOTALS</b>	<b>111</b>	<b>119</b>	<b>1.07</b>	<b>20</b>	<b>43</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	8	1.00	0	0
Reflections*05/05/01	10	15	1.50	-5	12
The Oaks	14	26	1.86	-12	4
<b>TOTALS</b>	<b>32</b>	<b>49</b>	<b>1.53</b>	<b>0</b>	<b>16</b>
<i>Halfway - Women Only</i>					
Roadback	13	8	0.62	5	4
<b>TOTALS</b>	<b>13</b>	<b>8</b>	<b>0.62</b>	<b>5</b>	<b>4</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	16
Second Chance	17	22	1.29	-5	1
<b>TOTALS</b>	<b>44</b>	<b>51</b>	<b>1.16</b>	<b>0</b>	<b>17</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	15
Red Rock	8	3	0.38	5	3
Twelve & Twelve*	11	14	1.27	-3	24
VADTC	10	5	0.50	5	8

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<b>TOTALS</b>	<b>49</b>	<b>41</b>	<b>0.84</b>	<b>11</b>	<b>50</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	29
BWCMHC	16	16	1.00	0	0
Drug Recovery	26	27	1.04	-1	223
House of Hope	9	7	0.78	2	4
MHSSO	16	16	1.00	0	20
NADTC	40	35	0.88	5	39
NOCA	5	9	1.80	-4	0
New Hope of Mangum	14	21	1.50	-7	14
Opportunities*03/17/01	12	20	1.67	-8	5
The Lighthouse*	20	14	0.70	6	10
The Next Step Network*05/05/01	6	13	2.17	-7	18
The Oaks	9	14	1.56	-5	54
Twelve & Twelve*	20	16	0.80	4	54
VADTC	22	13	0.59	9	14
<b>TOTALS</b>	<b>221</b>	<b>228</b>	<b>1.03</b>	<b>26</b>	<b>484</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	24	1.00	0	6
NW Substance Abuse Tx Center	17	16	0.94	1	11
The Oaks	4	6	1.50	-2	6
<b>TOTALS</b>	<b>45</b>	<b>46</b>	<b>1.02</b>	<b>1</b>	<b>23</b>
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	20
The Lighthouse*	6	6	1.00	0	10
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>30</b>

19 of 25 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.