

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 05/26/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units - Female	22	12	0.55	10
All Other Units - Male	22	20	0.91	2
Forensic - Men	125	122	0.98	3
Forensic - Women	26	22	0.85	4
NGRI	26	20	0.77	6
<b>TOTAL BEDS</b>	<b>221</b>	<b>196</b>	<b>0.89</b>	<b>25</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	107	1.01	-1
Geriatric	30	24	0.80	6
Medical Surgical	20	9	0.45	11
Psychosocial	30	27	0.90	3
<b>TOTAL BEDS</b>	<b>186</b>	<b>167</b>	<b>0.90</b>	<b>20</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	20	0.71	8
Children	20	8	0.40	12
<b>TOTAL BEDS</b>	<b>48</b>	<b>28</b>	<b>0.58</b>	<b>20</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 05/26/01

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric	24	21	0.88	3
<b>TOTALS</b>	<b>24</b>	<b>21</b>	<b>0.88</b>	<b>3</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside	12	15	1.25	-3
<b>TOTALS</b>	<b>22</b>	<b>24</b>	<b>1.09</b>	<b>1</b>
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	18	0.64	10
JTCMHC*	22	13	0.59	9
MHSSO	12	7	0.58	5
Parkside	20	36	1.80	-16
Parkside - Detention	20	10	0.50	10
Western State Psychiatric	28	15	0.54	13
<b>TOTALS</b>	<b>146</b>	<b>112</b>	<b>0.77</b>	<b>50</b>
<i>MR/MI</i>				
Western State Psychiatric	16	16	1.00	0
<b>TOTALS</b>	<b>16</b>	<b>16</b>	<b>1.00</b>	<b>0</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	6	0.43	8
Green Country	6	5	0.83	1
JTCMHC*	8	6	0.75	2
OCCIC	33	25	0.76	8
Parkside	8	5	0.63	3
Red Rock West	10	5	0.50	5
<b>TOTALS</b>	<b>79</b>	<b>52</b>	<b>0.66</b>	<b>27</b>
<i>Sponsored Housing - 003J</i>				
Hope Community	80	90	1.13	-10
MHSSO	14	3	0.21	11
Parkside	16	24	1.50	-8
Red Rock West	12	10	0.83	2
<b>TOTALS</b>	<b>122</b>	<b>127</b>	<b>1.04</b>	<b>13</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Transition House	12	9	0.75	3
<b>TOTALS</b>	<b>29</b>	<b>25</b>	<b>0.86</b>	<b>4</b>

14 of 16 agencies ( 87%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 05/26/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	11	0.69	5	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	7	0.88	1	0
<b>TOTALS</b>	<b>56</b>	<b>47</b>	<b>0.84</b>	<b>13</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	5	4	0.80	1	0
Second Chance*05/19/01	4	8	2.00	-4	0
<b>TOTALS</b>	<b>9</b>	<b>12</b>	<b>1.33</b>	<b>1</b>	<b>0</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	12	1.09	-1	7
<b>TOTALS</b>	<b>11</b>	<b>12</b>	<b>1.09</b>	<b>0</b>	<b>7</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	2	0.25	6	1
Bridgeway	8	7	0.88	1	2
Drug Recovery	10	11	1.10	-1	0
NADTC	28	17	0.61	11	0
NOCA*05/19/01	6	8	1.33	-2	0
New Hope of Mangum	3	5	1.67	-2	2
Opportunities	16	11	0.69	5	4
Roadback	4	7	1.75	-3	4
Twelve & Twelve*	28	41	1.46	-13	37
<b>TOTALS</b>	<b>111</b>	<b>109</b>	<b>0.98</b>	<b>23</b>	<b>50</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	4	0.50	4	0
Reflections*05/05/01	10	15	1.50	-5	12
The Oaks	14	21	1.50	-7	9
<b>TOTALS</b>	<b>32</b>	<b>40</b>	<b>1.25</b>	<b>4</b>	<b>21</b>
<i>Halfway - Women Only</i>					
Roadback	13	9	0.69	4	4
<b>TOTALS</b>	<b>13</b>	<b>9</b>	<b>0.69</b>	<b>4</b>	<b>4</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	26
Second Chance*05/19/01	17	22	1.29	-5	2
<b>TOTALS</b>	<b>44</b>	<b>51</b>	<b>1.16</b>	<b>0</b>	<b>28</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	16
Red Rock	8	3	0.38	5	4
Twelve & Twelve*	11	13	1.18	-2	29
VADTC	10	8	0.80	2	13

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<b>TOTALS</b>	<b>49</b>	<b>41</b>	<b>0.84</b>	<b>10</b>	<b>62</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	8	1.33	-2	29
BWCMHC	16	16	1.00	0	0
Drug Recovery	26	27	1.04	-1	228
House of Hope	9	11	1.22	-2	7
MHSSO	16	17	1.06	-1	23
NADTC	40	37	0.93	3	53
NOCA*05/19/01	5	10	2.00	-5	0
New Hope of Mangum	14	20	1.43	-6	13
Opportunities	12	12	1.00	0	32
The Lighthouse	20	17	0.85	3	13
The Next Step Network*05/19/01	6	16	2.67	-10	14
The Oaks	9	13	1.44	-4	49
Twelve & Twelve*	20	16	0.80	4	51
VADTC	22	11	0.50	11	16
<b>TOTALS</b>	<b>221</b>	<b>231</b>	<b>1.05</b>	<b>21</b>	<b>528</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	23	0.96	1	6
NW Substance Abuse Tx Center	17	17	1.00	0	3
The Oaks	4	3	0.75	1	13
<b>TOTALS</b>	<b>45</b>	<b>43</b>	<b>0.96</b>	<b>2</b>	<b>22</b>
<i>Res Tx - Women Only</i>					
Monarch	15	14	0.93	1	12
The Lighthouse	6	6	1.00	0	7
<b>TOTALS</b>	<b>21</b>	<b>20</b>	<b>0.95</b>	<b>1</b>	<b>19</b>

19 of 25 agencies ( 76%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.