

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 06/16/01

| <b>HOSPITAL</b>                  | <b>Number<br/>Operating Beds</b> | <b>Average Daily<br/>Census</b> | <b>Utilization<br/>Rate</b> | <b>Average<br/>Available Beds</b> |
|----------------------------------|----------------------------------|---------------------------------|-----------------------------|-----------------------------------|
| <b>Eastern State Hospital</b>    |                                  |                                 |                             |                                   |
| All Other Units - Female         | 16                               | 13                              | 0.81                        | 3                                 |
| All Other Units - Male           | 28                               | 21                              | 0.75                        | 7                                 |
| Forensic - Men                   | 125                              | 122                             | 0.98                        | 3                                 |
| Forensic - Women                 | 26                               | 19                              | 0.73                        | 7                                 |
| NGRI                             | 26                               | 20                              | 0.77                        | 6                                 |
| <b>TOTAL BEDS</b>                | <b>221</b>                       | <b>195</b>                      | <b>0.88</b>                 | <b>26</b>                         |
| <b>Griffin Memorial Hospital</b> |                                  |                                 |                             |                                   |
| All Other Units                  | 106                              | 113                             | 1.07                        | -7                                |
| Geriatric                        | 30                               | 22                              | 0.73                        | 8                                 |
| Medical Surgical                 | 20                               | 9                               | 0.45                        | 11                                |
| Psychosocial                     | 30                               | 29                              | 0.97                        | 1                                 |
| <b>TOTAL BEDS</b>                | <b>186</b>                       | <b>173</b>                      | <b>0.93</b>                 | <b>20</b>                         |
| <b>Oklahoma Youth Center</b>     |                                  |                                 |                             |                                   |
| Adolescents                      | 28                               | 18                              | 0.64                        | 10                                |
| Children                         | 20                               | 8                               | 0.40                        | 12                                |
| <b>TOTAL BEDS</b>                | <b>48</b>                        | <b>26</b>                       | <b>0.54</b>                 | <b>22</b>                         |

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/16/01

| Program Type/Agency Name         | # of Beds  | Avg Daily Census | Bed Utilization | Avg Avail Beds |
|----------------------------------|------------|------------------|-----------------|----------------|
| <i>Enhanced Residential</i>      |            |                  |                 |                |
| Western State Psychiatric Ctr.   | 24         | 19               | 0.79            | 5              |
| <b>TOTALS</b>                    | <b>24</b>  | <b>19</b>        | <b>0.79</b>     | <b>5</b>       |
| <i>Independent Living - 003C</i> |            |                  |                 |                |
| Edwin Fair                       | 10         | 8                | 0.80            | 2              |
| Parkside                         | 12         | 13               | 1.08            | -1             |
| <b>TOTALS</b>                    | <b>22</b>  | <b>21</b>        | <b>0.95</b>     | <b>2</b>       |
| <i>Inpatient</i>                 |            |                  |                 |                |
| BWCMHC                           | 16         | 14               | 0.88            | 2              |
| CACMHC                           | 28         | 18               | 0.64            | 10             |
| JTCMHC                           | 22         | 14               | 0.64            | 8              |
| MHSSO                            | 12         | 9                | 0.75            | 3              |
| Parkside                         | 20         | 36               | 1.80            | -16            |
| Parkside - Detention             | 20         | 12               | 0.60            | 8              |
| Western State Psychiatric Ctr.   | 28         | 15               | 0.54            | 13             |
| <b>TOTALS</b>                    | <b>146</b> | <b>118</b>       | <b>0.81</b>     | <b>44</b>      |
| <i>MR/MI</i>                     |            |                  |                 |                |
| Western State Psychiatric Ctr.   | 16         | 16               | 1.00            | 0              |
| <b>TOTALS</b>                    | <b>16</b>  | <b>16</b>        | <b>1.00</b>     | <b>0</b>       |
| <i>Res Tx/Crisis Care</i>        |            |                  |                 |                |
| Grand Lake                       | 14         | 10               | 0.71            | 4              |
| Green Country                    | 6          | 5                | 0.83            | 1              |
| JTCMHC                           | 8          | 7                | 0.88            | 1              |
| OCCIC                            | 33         | 26               | 0.79            | 7              |
| Parkside                         | 8          | 5                | 0.63            | 3              |
| Red Rock West                    | 10         | 5                | 0.50            | 5              |
| <b>TOTALS</b>                    | <b>79</b>  | <b>58</b>        | <b>0.73</b>     | <b>21</b>      |
| <i>Sponsored Housing - 003J</i>  |            |                  |                 |                |
| Hope Community                   | 80         | 77               | 0.96            | 3              |
| MHSSO                            | 14         | 3                | 0.21            | 11             |
| Parkside                         | 16         | 18               | 1.13            | -2             |
| Red Rock West                    | 12         | 10               | 0.83            | 2              |
| <b>TOTALS</b>                    | <b>122</b> | <b>108</b>       | <b>0.89</b>     | <b>16</b>      |
| <i>Supervised Housing - 003E</i> |            |                  |                 |                |
| ACT, Inc                         | 11         | 9                | 0.82            | 2              |
| Chisholm Trail                   | 6          | 6                | 1.00            | 0              |
| Transition House                 | 12         | 11               | 0.92            | 1              |
| <b>TOTALS</b>                    | <b>29</b>  | <b>26</b>        | <b>0.90</b>     | <b>3</b>       |

16 of 16 agencies ( \*\*%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/16/01

| Bed Type/Agency Name                  | Facility Computed<br>Contracted Beds | Avg Daily<br>Census | Bed<br>Utilization | Avg Avail<br>Beds | # Waiting<br>List |
|---------------------------------------|--------------------------------------|---------------------|--------------------|-------------------|-------------------|
| <i>Detoxification</i>                 |                                      |                     |                    |                   |                   |
| MHSSO                                 | 2                                    | 0                   | 0.00               | 2                 | 0                 |
| Metro Tulsa - Women                   | 8                                    | 5                   | 0.63               | 3                 | 0                 |
| Metro Tulsa S/A                       | 16                                   | 13                  | 0.81               | 3                 | 0                 |
| Opportunities                         | 1                                    | 1                   | 1.00               | 0                 | 0                 |
| Referral Center                       | 13                                   | 17                  | 1.31               | -4                | 0                 |
| Roadback                              | 2                                    | 3                   | 1.50               | -1                | 0                 |
| Starting Point                        | 5                                    | 5                   | 1.00               | 0                 | 0                 |
| The Oaks                              | 1                                    | 1                   | 1.00               | 0                 | 0                 |
| Twelve & Twelve                       | 8                                    | 8                   | 1.00               | 0                 | 0                 |
| <b>TOTALS</b>                         | <b>56</b>                            | <b>53</b>           | <b>0.95</b>        | <b>8</b>          | <b>0</b>          |
| <i>Halfway - Adolescents</i>          |                                      |                     |                    |                   |                   |
| Roadback                              | 5                                    | 2                   | 0.40               | 3                 | 0                 |
| Second Chance*05/19/01                | 4                                    | 8                   | 2.00               | -4                | 0                 |
| <b>TOTALS</b>                         | <b>9</b>                             | <b>10</b>           | <b>1.11</b>        | <b>3</b>          | <b>0</b>          |
| <i>Halfway - Dual Diagnosis</i>       |                                      |                     |                    |                   |                   |
| Twelve & Twelve                       | 11                                   | 12                  | 1.09               | -1                | 5                 |
| <b>TOTALS</b>                         | <b>11</b>                            | <b>12</b>           | <b>1.09</b>        | <b>0</b>          | <b>5</b>          |
| <i>Halfway - Men Only &amp; Coed</i>  |                                      |                     |                    |                   |                   |
| Alpha II                              | 8                                    | 3                   | 0.38               | 5                 | 1                 |
| Bridgeway                             | 8                                    | 4                   | 0.50               | 4                 | 2                 |
| Drug Recovery                         | 10                                   | 10                  | 1.00               | 0                 | 0                 |
| NADTC                                 | 28                                   | 17                  | 0.61               | 11                | 0                 |
| NOCA                                  | 6                                    | 7                   | 1.17               | -1                | 0                 |
| New Hope of Mangum                    | 3                                    | 7                   | 2.33               | -4                | 4                 |
| Opportunities                         | 16                                   | 11                  | 0.69               | 5                 | 5                 |
| Roadback                              | 4                                    | 7                   | 1.75               | -3                | 4                 |
| Twelve & Twelve                       | 28                                   | 42                  | 1.50               | -14               | 29                |
| <b>TOTALS</b>                         | <b>111</b>                           | <b>108</b>          | <b>0.97</b>        | <b>25</b>         | <b>45</b>         |
| <i>Halfway - Women &amp; Children</i> |                                      |                     |                    |                   |                   |
| Monarch                               | 8                                    | 4                   | 0.50               | 4                 | 0                 |
| Reflections*                          | 10                                   | 12                  | 1.20               | -2                | 17                |
| The Oaks                              | 14                                   | 19                  | 1.36               | -5                | 10                |
| <b>TOTALS</b>                         | <b>32</b>                            | <b>35</b>           | <b>1.09</b>        | <b>4</b>          | <b>27</b>         |
| <i>Halfway - Women Only</i>           |                                      |                     |                    |                   |                   |
| Roadback                              | 13                                   | 11                  | 0.85               | 2                 | 4                 |
| <b>TOTALS</b>                         | <b>13</b>                            | <b>11</b>           | <b>0.85</b>        | <b>2</b>          | <b>4</b>          |
| <i>Res Tx - Adolescents</i>           |                                      |                     |                    |                   |                   |
| Drug Recovery                         | 27                                   | 28                  | 1.04               | -1                | 27                |
| Second Chance*05/19/01                | 17                                   | 22                  | 1.29               | -5                | 2                 |
| <b>TOTALS</b>                         | <b>44</b>                            | <b>50</b>           | <b>1.14</b>        | <b>0</b>          | <b>29</b>         |
| <i>Res Tx - Dual Diagnosis</i>        |                                      |                     |                    |                   |                   |
| NADTC                                 | 20                                   | 16                  | 0.80               | 4                 | 20                |
| Red Rock*05/26/01                     | 8                                    | 3                   | 0.38               | 5                 | 4                 |
| Twelve & Twelve                       | 11                                   | 14                  | 1.27               | -3                | 24                |
| VADTC                                 | 10                                   | 9                   | 0.90               | 1                 | 14                |

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| <b>Bed Type/Agency Name</b>          | <b>Facility Computed Contracted Beds</b> | <b>Avg Daily Census</b> | <b>Bed Utilization</b> | <b>Avg Avail Beds</b> | <b># Waiting List</b> |
|--------------------------------------|--|-------------------------|------------------------|-----------------------|-----------------------|
| <b>TOTALS</b>                        | <b>49</b>                                | <b>42</b>               | <b>0.86</b>            | <b>10</b>             | <b>62</b>             |
| <i>Res Tx - Men Only &amp; Coed</i>  |  |                         |                        |                       |                       |
| Alpha II                             | 6  | 6                       | 1.00                   | 0                     | 29                    |
| BWCMHC                               | 16                                       | 15                      | 0.94                   | 1                     | 0                     |
| Drug Recovery                        | 26                                       | 28                      | 1.08                   | -2                    | 248                   |
| House of Hope                        | 9  | 10                      | 1.11                   | -1                    | 5                     |
| MHSSO                                | 16                                       | 18                      | 1.13                   | -2                    | 30                    |
| NADTC                                | 40                                       | 40                      | 1.00                   | 0                     | 46                    |
| NOCA                                 | 5  | 3                       | 0.60                   | 2                     | 0                     |
| New Hope of Mangum                   | 14                                       | 19                      | 1.36                   | -5                    | 12                    |
| Opportunities                        | 12                                       | 14                      | 1.17                   | -2                    | 25                    |
| The Lighthouse                       | 20                                       | 15                      | 0.75                   | 5                     | 18                    |
| The Next Step Network                | 6  | 14                      | 2.33                   | -8                    | 23                    |
| The Oaks                             | 9  | 6                       | 0.67                   | 3                     | 53                    |
| Twelve & Twelve                      | 20                                       | 17                      | 0.85                   | 3                     | 56                    |
| VADTC                                | 22                                       | 11                      | 0.50                   | 11                    | 17                    |
| <b>TOTALS</b>                        | <b>221</b>                               | <b>216</b>              | <b>0.98</b>            | <b>25</b>             | <b>562</b>            |
| <i>Res Tx - Women &amp; Children</i> |  |                         |                        |                       |                       |
| Eagle Ridge                          | 24                                       | 21                      | 0.88                   | 3                     | 3                     |
| NW Substance Abuse Tx Center         | 17                                       | 17                      | 1.00                   | 0                     | 11                    |
| The Oaks                             | 4  | 5                       | 1.25                   | -1                    | 13                    |
| <b>TOTALS</b>                        | <b>45</b>                                | <b>43</b>               | <b>0.96</b>            | <b>3</b>              | <b>27</b>             |
| <i>Res Tx - Women Only</i>           |  |                         |                        |                       |                       |
| Monarch                              | 15                                       | 14                      | 0.93                   | 1                     | 9                     |
| The Lighthouse                       | 6  | 4                       | 0.67                   | 2                     | 9                     |
| <b>TOTALS</b>                        | <b>21</b>                                | <b>18</b>               | <b>0.86</b>            | <b>3</b>              | <b>18</b>             |

22 of 25 agencies ( 88%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.