

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/23/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	21	0.75	7
Forensic - Men	125	122	0.98	3
Forensic - Women	26	16	0.62	10
NGRI	26	21	0.81	5
TOTAL BEDS	221	193	0.87	28
Griffin Memorial Hospital				
All Other Units	106	114	1.08	-8
Geriatric	30	27	0.90	3
Medical Surgical	20	11	0.55	9
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	180	0.97	14
Oklahoma Youth Center				
Adolescents	28	16	0.57	12
Children	20	8	0.40	12
TOTAL BEDS	48	24	0.50	24

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/23/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside	12	14	1.17	-2
TOTALS	22	23	1.05	1
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	19	0.68	9
JTCMHC	22	13	0.59	9
MHSSO	12	7	0.58	5
Parkside	20	33	1.65	-13
Parkside - Detention	20	11	0.55	9
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	146	118	0.81	41
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	11	0.79	3
Green Country	6	5	0.83	1
JTCMHC	8	7	0.88	1
OCCIC	33	30	0.91	3
Parkside	8	6	0.75	2
Red Rock West	10	6	0.60	4
TOTALS	79	65	0.82	14
<i>Sponsored Housing - 003J</i>				
Hope Community*06/16/01	80	77	0.96	3
MHSSO	14	3	0.21	11
Parkside	16	19	1.19	-3
Red Rock West	12	10	0.83	2
TOTALS	122	109	0.89	16
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Transition House	12	11	0.92	1
TOTALS	29	26	0.90	3

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/23/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	9	0.56	7	0
Opportunities	1	1	1.00	0	0
Referral Center	13	16	1.23	-3	0
Roadback	2	3	1.50	-1	0
Starting Point	5	9	1.80	-4	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	56	52	0.93	12	0
<i>Halfway - Adolescents</i>					
Roadback	5	2	0.40	3	0
Second Chance	4	7	1.75	-3	1
TOTALS	9	9	1.00	3	1
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	5
TOTALS	11	14	1.27	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	4	0.50	4	1
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	12	1.20	-2	0
NADTC	28	17	0.61	11	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	7	2.33	-4	3
Opportunities	16	9	0.56	7	3
Roadback	4	7	1.75	-3	4
Twelve & Twelve*	28	41	1.46	-13	27
TOTALS	111	107	0.96	26	40
<i>Halfway - Women & Children</i>					
Monarch*06/16/01	8	4	0.50	4	0
Reflections*	10	12	1.20	-2	17
The Oaks	14	21	1.50	-7	11
TOTALS	32	37	1.16	4	28
<i>Halfway - Women Only</i>					
Roadback	13	9	0.69	4	4
TOTALS	13	9	0.69	4	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	31	1.15	-4	26
Second Chance	17	19	1.12	-2	20
TOTALS	44	50	1.14	0	46
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	23
Red Rock	8	3	0.38	5	3
Twelve & Twelve*	11	13	1.18	-2	27
VADTC*06/16/01	10	9	0.90	1	14

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	41	0.84	10	67
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	28
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	28	1.08	-2	245
House of Hope	9	6	0.67	3	7
MHSSO	16	15	0.94	1	29
NADTC	40	39	0.98	1	44
NOCA	5	4	0.80	1	0
New Hope of Mangum	14	19	1.36	-5	7
Opportunities	12	14	1.17	-2	38
The Lighthouse	20	16	0.80	4	16
The Next Step Network	6	15	2.50	-9	22
The Oaks	9	5	0.56	4	55
Twelve & Twelve*	20	15	0.75	5	61
VADTC*06/16/01	22	11	0.50	11	17
TOTALS	221	207	0.94	32	569
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	21	0.88	3	4
NW Substance Abuse Tx Center	17	18	1.06	-1	9
The Oaks	4	6	1.50	-2	13
TOTALS	45	45	1.00	3	26
<i>Res Tx - Women Only</i>					
Monarch*06/16/01	15	14	0.93	1	9
The Lighthouse	6	5	0.83	1	11
TOTALS	21	19	0.90	2	20

21 of 25 agencies (84%) reporting.

* Reports not received for current period, numbers carried forward from previous week.