

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 06/30/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	21	0.75	7
Forensic - Men	125	122	0.98	3
Forensic - Women	26	17	0.65	9
NGRI	26	19	0.73	7
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital*				
All Other Units	106	110	1.04	-4
Geriatric	30	25	0.83	5
Medical Surgical	20	10	0.50	10
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	173	0.93	17
Oklahoma Youth Center				
Adolescents	28	16	0.57	12
Children	20	8	0.40	12
TOTAL BEDS	48	24	0.50	24

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 06/30/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	19	0.79	5
TOTALS	24	19	0.79	5
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Parkside	12	13	1.08	-1
TOTALS	22	23	1.05	0
<i>Inpatient</i>				
BWCMMC	16	15	0.94	1
CACMMC	28	20	0.71	8
JTCMMC	22	10	0.45	12
MHSSO*	12	4	0.33	8
Parkside	20	33	1.65	-13
Parkside - Detention	20	13	0.65	7
Western State Psychiatric Ctr.	28	20	0.71	8
TOTALS	146	115	0.79	44
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	16	1.00	0
TOTALS	16	16	1.00	0
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	9	0.64	5
Green Country	6	5	0.83	1
JTCMMC	8	7	0.88	1
OCCIC	33	28	0.85	5
Parkside	8	4	0.50	4
Red Rock West	10	5	0.50	5
TOTALS	79	58	0.73	21
<i>Sponsored Housing - 003J</i>				
Hope Community	80	81	1.01	-1
MHSSO	14	3	0.21	11
Parkside	16	17	1.06	-1
Red Rock West	12	10	0.83	2
TOTALS	122	111	0.91	13
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Transition House	12	9	0.75	3
TOTALS	29	24	0.83	5

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 06/30/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO*	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*06/23/01	13	16	1.23	-3	0
Roadback	2	3	1.50	-1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	2	2.00	-1	1
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	56	50	0.89	13	1
<i>Halfway - Adolescents</i>					
Roadback	5	2	0.40	3	0
Second Chance	4	7	1.75	-3	1
TOTALS	9	9	1.00	3	1
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	4	0.50	4	2
Drug Recovery*	10	12	1.20	-2	0
NADTC	28	16	0.57	12	0
NOCA	6	5	0.83	1	0
New Hope of Mangum	3	7	2.33	-4	3
Opportunities	16	10	0.63	6	5
Roadback	4	6	1.50	-2	4
Twelve & Twelve*	28	40	1.43	-12	26
TOTALS	111	106	0.95	25	41
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	4
Reflections*	10	14	1.40	-4	18
The Oaks	14	23	1.64	-9	11
TOTALS	32	49	1.53	0	33
<i>Halfway - Women Only</i>					
Roadback	13	10	0.77	3	4
TOTALS	13	10	0.77	3	4
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	28	1.04	-1	31
Second Chance	17	21	1.24	-4	18
TOTALS	44	49	1.11	0	49
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	16	0.80	4	16
Red Rock	8	3	0.38	5	3
Twelve & Twelve*	11	13	1.18	-2	20
VADTC	10	10	1.00	0	15

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	42	0.86	9	54
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	25
BWCMHC	16	14	0.88	2	0
Drug Recovery*	26	32	1.23	-6	266
House of Hope	9	6	0.67	3	6
MHSSO*	16	14	0.88	2	30
NADTC	40	36	0.90	4	28
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	18	1.29	-4	8
Opportunities	12	18	1.50	-6	15
The Lighthouse	20	18	0.90	2	19
The Next Step Network*06/23/01	6	15	2.50	-9	22
The Oaks	9	9	1.00	0	51
Twelve & Twelve*	20	13	0.65	7	62
VADTC	22	8	0.36	14	27
TOTALS	221	214	0.97	34	559
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	22	0.92	2	4
NW Substance Abuse Tx Center*06/23/01	17	18	1.06	-1	9
The Oaks	4	3	0.75	1	13
TOTALS	45	43	0.96	3	26
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	24
The Lighthouse	6	6	1.00	0	16
TOTALS	21	25	1.19	0	40

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.