

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/07/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	20	0.71	8
Forensic - Men	125	124	0.99	1
Forensic - Women	26	17	0.65	9
NGRI	26	20	0.77	6
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
All Other Units	106	107	1.01	-1
Geriatric	30	24	0.80	6
Medical Surgical	20	9	0.45	11
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	168	0.90	19
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	7	0.35	13
TOTAL BEDS	48	24	0.50	24

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/07/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside	12	13	1.08	-1
TOTALS	22	24	1.09	0
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	22	0.79	6
JTCMHC	22	10	0.45	12
MHSSO	12	8	0.67	4
Parkside	20	34	1.70	-14
Parkside - Detention	20	11	0.55	9
Western State Psychiatric Ctr.	28	17	0.61	11
TOTALS	146	114	0.78	46
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	9	0.64	5
Green Country	6	2	0.33	4
JTCMHC	8	7	0.88	1
OCCIC	33	26	0.79	7
Parkside	8	4	0.50	4
Red Rock West	10	4	0.40	6
TOTALS	79	52	0.66	27
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community	80	80	1.00	0
MHSSO	14	2	0.14	12
Parkside	16	24	1.50	-8
Red Rock West	12	11	0.92	1
Transition House	12	10	0.83	2
TOTALS	151	142	0.94	17

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/07/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women*06/30/01	8	4	0.50	4	0
Metro Tulsa S/A*06/30/01	16	10	0.63	6	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	56	49	0.88	13	0
<i>Halfway - Adolescents</i>					
Roadback	5	2	0.40	3	0
Second Chance	4	7	1.75	-3	1
TOTALS	9	9	1.00	3	1
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	5	0.63	3	1
Bridgeway	8	3	0.38	5	0
Drug Recovery	10	12	1.20	-2	0
NADTC	28	15	0.54	13	0
NOCA	6	5	0.83	1	0
New Hope of Mangum	3	8	2.67	-5	2
Opportunities	16	12	0.75	4	4
Roadback	4	5	1.25	-1	4
Twelve & Twelve*	28	38	1.36	-10	24
TOTALS	111	103	0.93	26	35
<i>Halfway - Women & Children</i>					
Monarch	8	9	1.13	-1	4
Reflections*	10	14	1.40	-4	18
The Oaks	14	22	1.57	-8	8
TOTALS	32	45	1.41	0	30
<i>Halfway - Women Only</i>					
Roadback	13	10	0.77	3	4
TOTALS	13	10	0.77	3	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	66
Second Chance	17	21	1.24	-4	19
TOTALS	44	48	1.09	0	85
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	17
Red Rock*06/30/01	8	3	0.38	5	3
Twelve & Twelve*	11	12	1.09	-1	19
VADTC*06/30/01	10	10	1.00	0	15

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	44	0.90	6	54
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	9	1.50	-3	22
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	33	1.27	-7	265
House of Hope	9	6	0.67	3	7
MHSSO	16	10	0.63	6	29
NADTC	40	27	0.68	13	37
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	17	1.21	-3	11
Opportunities	12	19	1.58	-7	21
The Lighthouse	20	16	0.80	4	18
The Next Step Network*06/23/01	6	15	2.50	-9	22
The Oaks	9	17	1.89	-8	50
Twelve & Twelve*	20	13	0.65	7	57
VADTC*06/30/01	22	8	0.36	14	27
TOTALS	221	211	0.95	49	566
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	21	0.88	3	4
NW Substance Abuse Tx Center	17	18	1.06	-1	10
The Oaks	4	2	0.50	2	11
TOTALS	45	41	0.91	5	25
<i>Res Tx - Women Only</i>					
Monarch	15	17	1.13	-2	25
The Lighthouse	6	5	0.83	1	14
TOTALS	21	22	1.05	1	39

17 of 25 agencies (68%) reporting.

* Reports not received for current period, numbers carried forward from previous week.