

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 07/14/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	20	0.71	8
Forensic - Men	125	122	0.98	3
Forensic - Women	26	19	0.73	7
NGRI	26	20	0.77	6
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
All Other Units	106	112	1.06	-6
Geriatric	30	24	0.80	6
Medical Surgical	20	7	0.35	13
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	171	0.92	21
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	8	0.40	12
TOTAL BEDS	48	25	0.52	23

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 07/14/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	18	0.75	6
TOTALS	24	18	0.75	6
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside	12	14	1.17	-2
TOTALS	22	25	1.14	0
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	19	0.68	9
JTCMHC	22	10	0.45	12
MHSSO	12	10	0.83	2
Parkside	20	35	1.75	-15
Parkside - Detention	20	11	0.55	9
Western State Psychiatric Ctr.	28	15	0.54	13
TOTALS	146	113	0.77	48
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	11	0.79	3
Green Country	6	5	0.83	1
JTCMHC	8	7	0.88	1
OCCIC	33	24	0.73	9
Parkside	8	8	1.00	0
Red Rock West	10	5	0.50	5
TOTALS	79	60	0.76	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	9	0.82	2
Chisholm Trail	6	6	1.00	0
Hope Community*	80	80	1.00	0
MHSSO	14	3	0.21	11
Parkside	16	14	0.88	2
Red Rock West	12	11	0.92	1
Transition House*07/07/01	12	10	0.83	2
TOTALS	151	133	0.88	18

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 07/14/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	15	0.94	1	0
Opportunities*07/07/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	1	0.50	1	1
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*07/07/01	8	8	1.00	0	0
TOTALS	56	51	0.91	9	1
<i>Halfway - Adolescents</i>					
Roadback	5	2	0.40	3	0
Second Chance	4	6	1.50	-2	2
TOTALS	9	8	0.89	3	2
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*07/07/01	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	5	0.63	3	0
Drug Recovery	10	13	1.30	-3	0
NADTC	28	15	0.54	13	0
NOCA	6	5	0.83	1	0
New Hope of Mangum	3	8	2.67	-5	2
Opportunities*07/07/01	16	12	0.75	4	4
Roadback	4	6	1.50	-2	4
Twelve & Twelve*07/07/01	28	38	1.36	-10	24
TOTALS	111	108	0.97	23	35
<i>Halfway - Women & Children</i>					
Monarch*07/07/01	8	9	1.13	-1	4
Reflections*	10	14	1.40	-4	18
The Oaks	14	21	1.50	-7	7
TOTALS	32	44	1.38	0	29
<i>Halfway - Women Only</i>					
Roadback	13	10	0.77	3	4
TOTALS	13	10	0.77	3	4
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	24	0.89	3	64
Second Chance	17	21	1.24	-4	20
TOTALS	44	45	1.02	3	84
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	16
Red Rock	8	3	0.38	5	4
Twelve & Twelve*07/07/01	11	12	1.09	-1	19
VADTC	10	10	1.00	0	8

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	46	0.94	5	47
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	20
BWCMHC	16	16	1.00	0	0
Drug Recovery	26	32	1.23	-6	263
House of Hope	9	5	0.56	4	4
MHSSO	16	10	0.63	6	30
NADTC	40	31	0.78	9	18
NOCA	5	8	1.60	-3	0
New Hope of Mangum	14	17	1.21	-3	10
Opportunities*07/07/01	12	19	1.58	-7	21
The Lighthouse*	20	16	0.80	4	14
The Next Step Network*06/23/01	6	15	2.50	-9	22
The Oaks	9	18	2.00	-9	53
Twelve & Twelve*07/07/01	20	13	0.65	7	57
VADTC	22	8	0.36	14	14
TOTALS	221	216	0.98	44	526
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	21	0.88	3	4
NW Substance Abuse Tx Center	17	20	1.18	-3	16
The Oaks	4	3	0.75	1	13
TOTALS	45	44	0.98	4	33
<i>Res Tx - Women Only</i>					
Monarch*07/07/01	15	17	1.13	-2	25
The Lighthouse*	6	5	0.83	1	11
TOTALS	21	22	1.05	1	36

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.