

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 08/11/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital*</b>				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	121	0.97	4
Forensic - Women	26	20	0.77	6
NGRI	26	23	0.88	3
<b>TOTAL BEDS</b>	<b>221</b>	<b>200</b>	<b>0.90</b>	<b>21</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	113	1.07	-7
Geriatric	30	24	0.80	6
Medical Surgical	20	13	0.65	7
Psychosocial	30	28	0.93	2
<b>TOTAL BEDS</b>	<b>186</b>	<b>178</b>	<b>0.96</b>	<b>15</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	21	0.75	7
Children	20	8	0.40	12
<b>TOTAL BEDS</b>	<b>48</b>	<b>29</b>	<b>0.60</b>	<b>19</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/11/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	17	0.71	7
<b>TOTALS</b>	<b>24</b>	<b>17</b>	<b>0.71</b>	<b>7</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside	12	12	1.00	0
<b>TOTALS</b>	<b>22</b>	<b>23</b>	<b>1.05</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	21	0.75	7
JTCMHC	22	15	0.68	7
MHSSO	12	13	1.08	-1
Parkside	20	32	1.60	-12
Parkside - Detention	20	5	0.25	15
Western State Psychiatric Ctr.	28	18	0.64	10
<b>TOTALS</b>	<b>146</b>	<b>119</b>	<b>0.82</b>	<b>40</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	21	1.50	-7
Green Country	6	7	1.17	-1
JTCMHC	8	8	1.00	0
OCCIC	33	29	0.88	4
Parkside	8	2	0.25	6
Red Rock West	10	5	0.50	5
<b>TOTALS</b>	<b>79</b>	<b>72</b>	<b>0.91</b>	<b>15</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community	131	97	0.74	34
MHSSO	14	2	0.14	12
Parkside	16	24	1.50	-8
Red Rock West	12	12	1.00	0
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>202</b>	<b>161</b>	<b>0.80</b>	<b>49</b>

16 of 16 agencies ( \*\*%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/11/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities*07/07/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point	5	8	1.60	-3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	8	1.00	0	0
<b>TOTALS</b>	<b>56</b>	<b>57</b>	<b>1.02</b>	<b>7</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	5	3	0.60	2	0
Second Chance*07/28/01	4	6	1.50	-2	2
<b>TOTALS</b>	<b>9</b>	<b>9</b>	<b>1.00</b>	<b>2</b>	<b>2</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	4
<b>TOTALS</b>	<b>11</b>	<b>14</b>	<b>1.27</b>	<b>0</b>	<b>4</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	5	0.63	3	0
Drug Recovery	10	11	1.10	-1	0
NADTC*	28	20	0.71	8	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	10	3.33	-7	1
Opportunities*07/07/01	16	12	0.75	4	4
Roadback	4	6	1.50	-2	4
Twelve & Twelve	28	39	1.39	-11	23
<b>TOTALS</b>	<b>111</b>	<b>116</b>	<b>1.05</b>	<b>16</b>	<b>33</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	5	0.63	3	6
Reflections*	10	14	1.40	-4	18
The Oaks	14	20	1.43	-6	6
<b>TOTALS</b>	<b>32</b>	<b>39</b>	<b>1.22</b>	<b>3</b>	<b>30</b>
<i>Halfway - Women Only</i>					
Roadback	13	8	0.62	5	0
<b>TOTALS</b>	<b>13</b>	<b>8</b>	<b>0.62</b>	<b>5</b>	<b>0</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	23	0.85	4	53
Second Chance*08/04/01	17	25	1.47	-8	32
<b>TOTALS</b>	<b>44</b>	<b>48</b>	<b>1.09</b>	<b>4</b>	<b>85</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC*	20	13	0.65	7	4
Red Rock	8	3	0.38	5	0
Twelve & Twelve	11	12	1.09	-1	17
VADTC	10	6	0.60	4	10

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Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<b>TOTALS</b>	<b>49</b>	<b>34</b>	<b>0.69</b>	<b>16</b>	<b>31</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	8	1.33	-2	17
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	31	1.19	-5	264
House of Hope	9	9	1.00	0	7
MHSSO	16	13	0.81	3	26
NADTC*	40	32	0.80	8	18
NOCA	5	13	2.60	-8	0
New Hope of Mangum	14	20	1.43	-6	12
Opportunities*07/07/01	12	19	1.58	-7	21
The Lighthouse*	20	14	0.70	6	15
The Next Step Network*06/23/01	6	15	2.50	-9	22
The Oaks	9	20	2.22	-11	50
Twelve & Twelve	20	14	0.70	6	57
VADTC	22	13	0.59	9	21
<b>TOTALS</b>	<b>221</b>	<b>236</b>	<b>1.07</b>	<b>33</b>	<b>530</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	26	1.08	-2	2
NW Substance Abuse Tx Center	17	18	1.06	-1	23
The Oaks	4	5	1.25	-1	14
<b>TOTALS</b>	<b>45</b>	<b>49</b>	<b>1.09</b>	<b>0</b>	<b>39</b>
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	26
The Lighthouse*	6	5	0.83	1	11
<b>TOTALS</b>	<b>21</b>	<b>24</b>	<b>1.14</b>	<b>1</b>	<b>37</b>

18 of 25 agencies ( 72%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.