

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 08/18/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	22	0.79	6
Forensic - Men	125	119	0.95	6
Forensic - Women	26	19	0.73	7
NGRI	26	22	0.85	4
<b>TOTAL BEDS</b>	<b>221</b>	<b>195</b>	<b>0.88</b>	<b>26</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	116	1.09	-10
Geriatric	30	25	0.83	5
Medical Surgical	20	14	0.70	6
Psychosocial	30	28	0.93	2
<b>TOTAL BEDS</b>	<b>186</b>	<b>183</b>	<b>0.98</b>	<b>13</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	22	0.79	6
Children	20	8	0.40	12
<b>TOTAL BEDS</b>	<b>48</b>	<b>30</b>	<b>0.63</b>	<b>18</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

## COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/18/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	17	0.71	7
<b>TOTALS</b>	<b>24</b>	<b>17</b>	<b>0.71</b>	<b>7</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside	12	9	0.75	3
<b>TOTALS</b>	<b>22</b>	<b>20</b>	<b>0.91</b>	<b>3</b>
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	24	0.86	4
JTCMHC	22	14	0.64	8
MHSSO	12	6	0.50	6
Parkside	20	27	1.35	-7
Parkside - Detention	20	3	0.15	17
Western State Psychiatric Ctr.	28	24	0.86	4
<b>TOTALS</b>	<b>146</b>	<b>113</b>	<b>0.77</b>	<b>40</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	20	1.43	-6
Green Country	6	6	1.00	0
JTCMHC	8	7	0.88	1
OCCIC	33	25	0.76	8
Parkside	8	7	0.88	1
Red Rock West*	10	5	0.50	5
<b>TOTALS</b>	<b>79</b>	<b>70</b>	<b>0.89</b>	<b>15</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community	131	92	0.70	39
MHSSO	14	2	0.14	12
Parkside	16	21	1.31	-5
Red Rock West*	12	10	0.83	2
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>202</b>	<b>151</b>	<b>0.75</b>	<b>56</b>

15 of 16 agencies ( 93%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/18/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities*07/07/01	1	0	0.00	1	0
Referral Center	13	17	1.31	-4	0
Roadback	2	1	0.50	1	0
Starting Point	5	4	0.80	1	1
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	8	1.00	0	0
<b>TOTALS</b>	<b>56</b>	<b>51</b>	<b>0.91</b>	<b>9</b>	<b>1</b>
<i>Halfway - Adolescents</i>					
Roadback	5	2	0.40	3	4
Second Chance	4	5	1.25	-1	3
<b>TOTALS</b>	<b>9</b>	<b>7</b>	<b>0.78</b>	<b>3</b>	<b>7</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	13	1.18	-2	10
<b>TOTALS</b>	<b>11</b>	<b>13</b>	<b>1.18</b>	<b>0</b>	<b>10</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	1
Bridgeway	8	7	0.88	1	0
Drug Recovery	10	11	1.10	-1	0
NADTC	28	22	0.79	6	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	6	2.00	-3	1
Opportunities*07/07/01	16	12	0.75	4	4
Roadback	4	7	1.75	-3	4
Twelve & Twelve*	28	38	1.36	-10	22
<b>TOTALS</b>	<b>111</b>	<b>116</b>	<b>1.05</b>	<b>12</b>	<b>32</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	5	0.63	3	6
Reflections*	10	12	1.20	-2	18
The Oaks	14	21	1.50	-7	6
<b>TOTALS</b>	<b>32</b>	<b>38</b>	<b>1.19</b>	<b>3</b>	<b>30</b>
<i>Halfway - Women Only</i>					
Roadback	13	9	0.69	4	0
<b>TOTALS</b>	<b>13</b>	<b>9</b>	<b>0.69</b>	<b>4</b>	<b>0</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	22
Second Chance	17	20	1.18	-3	15
<b>TOTALS</b>	<b>44</b>	<b>46</b>	<b>1.05</b>	<b>1</b>	<b>37</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	12	0.60	8	4
Red Rock	8	3	0.38	5	0
Twelve & Twelve*	11	14	1.27	-3	13
VADTC*08/11/01	10	6	0.60	4	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<b>TOTALS</b>	<b>49</b>	<b>35</b>	<b>0.71</b>	<b>17</b>	<b>27</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	20
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	32	1.23	-6	266
House of Hope	9	7	0.78	2	7
MHSSO	16	13	0.81	3	23
NADTC	40	36	0.90	4	29
NOCA	5	13	2.60	-8	0
New Hope of Mangum	14	20	1.43	-6	16
Opportunities*07/07/01	12	19	1.58	-7	21
The Lighthouse	20	16	0.80	4	18
The Next Step Network	6	12	2.00	-6	45
The Oaks	9	21	2.33	-12	57
Twelve & Twelve*	20	19	0.95	1	50
VADTC*08/11/01	22	13	0.59	9	21
<b>TOTALS</b>	<b>221</b>	<b>243</b>	<b>1.10</b>	<b>24</b>	<b>573</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	26	1.08	-2	1
NW Substance Abuse Tx Center	17	17	1.00	0	16
The Oaks	4	7	1.75	-3	14
<b>TOTALS</b>	<b>45</b>	<b>50</b>	<b>1.11</b>	<b>0</b>	<b>31</b>
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	23
The Lighthouse	6	6	1.00	0	14
<b>TOTALS</b>	<b>21</b>	<b>24</b>	<b>1.14</b>	<b>0</b>	<b>37</b>

21 of 25 agencies ( 84%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.