

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 08/25/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	117	0.94	8
Forensic - Women	26	18	0.69	8
NGRI	26	22	0.85	4
TOTAL BEDS	221	192	0.87	29
Griffin Memorial Hospital				
All Other Units	106	113	1.07	-7
Geriatric	30	25	0.83	5
Medical Surgical	20	13	0.65	7
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	180	0.97	13
Oklahoma Youth Center				
Adolescents	28	20	0.71	8
Children	20	7	0.35	13
TOTAL BEDS	48	27	0.56	21

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 08/25/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside	12	8	0.67	4
TOTALS	22	19	0.86	4
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	22	0.79	6
JTCMHC	22	18	0.82	4
MHSSO	12	12	1.00	0
Parkside	20	20	1.00	0
Parkside - Detention	20	3	0.15	17
Western State Psychiatric Ctr.	28	24	0.86	4
TOTALS	146	114	0.78	32
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	22	1.57	-8
Green Country	6	7	1.17	-1
JTCMHC	8	8	1.00	0
OCCIC	33	28	0.85	5
Parkside	8	0	0.00	8
Red Rock West	10	3	0.30	7
TOTALS	79	68	0.86	20
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community	131	84	0.64	47
MHSSO	14	2	0.14	12
Parkside	16	18	1.13	-2
Red Rock West	12	10	0.83	2
Transition House	12	11	0.92	1
TOTALS	202	141	0.70	63

16 of 16 agencies (**%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 08/25/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	4	0.50	4	0
Metro Tulsa S/A	16	17	1.06	-1	0
Opportunities*07/07/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	9	1.13	-1	0
TOTALS	56	56	1.00	8	0
<i>Halfway - Adolescents</i>					
Roadback	5	3	0.60	2	4
Second Chance*	4	5	1.25	-1	3
TOTALS	9	8	0.89	2	7
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	12	1.09	-1	6
TOTALS	11	12	1.09	0	6
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	1
Bridgeway	8	6	0.75	2	0
Drug Recovery*08/18/01	10	11	1.10	-1	0
NADTC	28	22	0.79	6	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	7	2.33	-4	1
Opportunities*07/07/01	16	12	0.75	4	4
Roadback	4	7	1.75	-3	4
Twelve & Twelve	28	38	1.36	-10	26
TOTALS	111	115	1.04	14	36
<i>Halfway - Women & Children</i>					
Monarch	8	7	0.88	1	6
Reflections*	10	13	1.30	-3	18
The Oaks	14	19	1.36	-5	2
TOTALS	32	39	1.22	1	26
<i>Halfway - Women Only</i>					
Roadback	13	10	0.77	3	0
TOTALS	13	10	0.77	3	0
<i>Res Tx - Adolescents</i>					
Drug Recovery*08/18/01	27	26	0.96	1	22
Second Chance*	17	21	1.24	-4	15
TOTALS	44	47	1.07	1	37
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	11	0.55	9	5
Red Rock*08/18/01	8	3	0.38	5	0
Twelve & Twelve	11	14	1.27	-3	15
VADTC	10	5	0.50	5	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	33	0.67	19	30
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	6	1.00	0	19
BWCMHC	16	15	0.94	1	0
Drug Recovery*08/18/01	26	32	1.23	-6	266
House of Hope	9	8	0.89	1	7
MHSSO	16	14	0.88	2	21
NADTC	40	38	0.95	2	31
NOCA	5	13	2.60	-8	0
New Hope of Mangum	14	20	1.43	-6	16
Opportunities*07/07/01	12	19	1.58	-7	21
The Lighthouse	20	14	0.70	6	10
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	20	2.22	-11	62
Twelve & Twelve	20	19	0.95	1	54
VADTC	22	16	0.73	6	17
TOTALS	221	246	1.11	19	569
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	1
NW Substance Abuse Tx Center	17	19	1.12	-2	13
The Oaks	4	8	2.00	-4	10
TOTALS	45	53	1.18	0	24
<i>Res Tx - Women Only</i>					
Monarch	15	19	1.27	-4	26
The Lighthouse	6	6	1.00	0	12
TOTALS	21	25	1.19	0	38

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.