

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/01/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	118	0.94	7
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	193	0.87	28
Griffin Memorial Hospital				
All Other Units	106	108	1.02	-2
Geriatric	30	23	0.77	7
Medical Surgical	20	14	0.70	6
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	174	0.94	14
Oklahoma Youth Center				
Adolescents	28	29	1.04	-1
Children	20	6	0.30	14
TOTAL BEDS	48	35	0.73	14

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution: Allen, G, Sanders, R, Statton, D, Wells-Hotline, Baker, R, Elkins, June, Garner, Ron, Hudgens, J

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/01/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside*08/25/01	12	8	0.67	4
TOTALS	22	19	0.86	4
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	21	0.75	7
JTCMHC	22	16	0.73	6
MHSSO	12	10	0.83	2
Parkside*08/25/01	20	20	1.00	0
Parkside - Detention*08/25/01	20	3	0.15	17
Western State Psychiatric Ctr.	28	21	0.75	7
TOTALS	146	106	0.73	40
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	22	1.57	-8
Green Country*08/25/01	6	7	1.17	-1
JTCMHC	8	7	0.88	1
OCCIC	33	27	0.82	6
Parkside*08/25/01	8	0	0.00	8
Red Rock West	10	4	0.40	6
TOTALS	79	67	0.85	21
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community	131	89	0.68	42
MHSSO	14	2	0.14	12
Parkside*08/25/01	16	18	1.13	-2
Red Rock West	12	10	0.83	2
Transition House	12	11	0.92	1
TOTALS	202	146	0.72	58

13 of 16 agencies (81%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/01/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women*08/25/01	8	4	0.50	4	0
Metro Tulsa S/A*08/25/01	16	17	1.06	-1	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	56	56	1.00	7	0
<i>Halfway - Adolescents</i>					
Roadback	5	2	0.40	3	4
Second Chance*	4	7	1.75	-3	1
TOTALS	9	9	1.00	3	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	12	1.09	-1	5
TOTALS	11	12	1.09	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	1
Bridgeway	8	5	0.63	3	3
Drug Recovery	10	11	1.10	-1	0
NADTC	28	26	0.93	2	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	6	2.00	-3	1
Opportunities	16	7	0.44	9	3
Roadback	4	7	1.75	-3	4
Twelve & Twelve*	28	37	1.32	-9	23
TOTALS	111	115	1.04	14	35
<i>Halfway - Women & Children</i>					
Monarch*08/25/01	8	7	0.88	1	6
Reflections	10	13	1.30	-3	18
The Oaks	14	21	1.50	-7	4
TOTALS	32	41	1.28	1	28
<i>Halfway - Women Only</i>					
Roadback	13	11	0.85	2	0
TOTALS	13	11	0.85	2	0
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	48
Second Chance*	17	19	1.12	-2	15
TOTALS	44	48	1.09	0	63
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	13	0.65	7	8
Red Rock	8	3	0.38	5	0
Twelve & Twelve*	11	13	1.18	-2	13
VADTC*08/25/01	10	5	0.50	5	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	34	0.69	17	31
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	3	0.50	3	19
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	33	1.27	-7	257
House of Hope	9	9	1.00	0	7
MHSSO*	16	13	0.81	3	16
NADTC	40	36	0.90	4	27
NOCA	5	10	2.00	-5	0
New Hope of Mangum	14	18	1.29	-4	14
Opportunities	12	7	0.58	5	27
The Lighthouse*08/25/01	20	14	0.70	6	10
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	19	2.11	-10	68
Twelve & Twelve*	20	20	1.00	0	56
VADTC*08/25/01	22	16	0.73	6	17
TOTALS	221	224	1.01	29	563
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	0
NW Substance Abuse Tx Center	17	20	1.18	-3	17
The Oaks	4	9	2.25	-5	9
TOTALS	45	56	1.24	0	26
<i>Res Tx - Women Only</i>					
Monarch*08/25/01	15	19	1.27	-4	26
The Lighthouse*08/25/01	6	6	1.00	0	12
TOTALS	21	25	1.19	0	38

16 of 25 agencies (64%) reporting.

* Reports not received for current period, numbers carried forward from previous week.