

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/08/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	22	0.79	6
Forensic - Men	125	121	0.97	4
Forensic - Women	26	17	0.65	9
NGRI	26	21	0.81	5
TOTAL BEDS	221	194	0.88	27
Griffin Memorial Hospital				
All Other Units	106	118	1.11	-12
Geriatric	30	25	0.83	5
Medical Surgical	20	14	0.70	6
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	185	0.99	13
Oklahoma Youth Center				
Adolescents	28	24	0.86	4
Children	20	7	0.35	13
TOTAL BEDS	48	31	0.65	17

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/08/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	11	1.10	-1
Parkside*08/25/01	12	8	0.67	4
TOTALS	22	19	0.86	4
<i>Inpatient</i>				
BWCMHC	16	16	1.00	0
CACMHC	28	20	0.71	8
JTCMHC	22	19	0.86	3
MHSSO	12	12	1.00	0
Parkside*08/25/01	20	20	1.00	0
Parkside - Detention*08/25/01	20	3	0.15	17
Western State Psychiatric Ctr.	28	17	0.61	11
TOTALS	146	107	0.73	39
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake*	14	20	1.43	-6
Green Country	6	6	1.00	0
JTCMHC	8	7	0.88	1
OCCIC	33	28	0.85	5
Parkside*08/25/01	8	0	0.00	8
Red Rock West	10	5	0.50	5
TOTALS	79	66	0.84	19
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	89	0.68	42
MHSSO	14	1	0.07	13
Parkside*08/25/01	16	18	1.13	-2
Red Rock West	12	11	0.92	1
Transition House	12	9	0.75	3
TOTALS	202	144	0.71	60

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/08/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
MHSSO	2	0	0.00	2	0
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	1	0.50	1	0
Starting Point	5	3	0.60	2	0
The Oaks	1	2	2.00	-1	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	56	50	0.89	11	0
<i>Halfway - Adolescents</i>					
Roadback	5	3	0.60	2	2
Second Chance	4	7	1.75	-3	1
TOTALS	9	10	1.11	2	3
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	12	1.09	-1	5
TOTALS	11	12	1.09	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	0
Bridgeway	8	6	0.75	2	3
Drug Recovery	10	11	1.10	-1	0
NADTC	28	25	0.89	3	0
NOCA	6	12	2.00	-6	0
New Hope of Mangum	3	4	1.33	-1	1
Opportunities	16	8	0.50	8	4
Roadback	4	7	1.75	-3	2
Twelve & Twelve*	28	38	1.36	-10	21
TOTALS	111	119	1.07	13	31
<i>Halfway - Women & Children</i>					
Monarch	8	9	1.13	-1	4
Reflections*	10	10	1.00	0	10
The Oaks	14	24	1.71	-10	4
TOTALS	32	43	1.34	0	18
<i>Halfway - Women Only</i>					
Roadback	13	11	0.85	2	3
TOTALS	13	11	0.85	2	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	31	1.15	-4	45
Second Chance	17	15	0.88	2	13
TOTALS	44	46	1.05	2	58
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	6
Red Rock	8	3	0.38	5	0
Twelve & Twelve*	11	13	1.18	-2	12
VADTC*08/25/01	10	5	0.50	5	10

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
TOTALS	49	35	0.71	16	28
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	4	0.67	2	19
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	30	1.15	-4	311
House of Hope	9	7	0.78	2	5
MHSSO*	16	12	0.75	4	13
NADTC	40	35	0.88	5	30
NOCA	5	12	2.40	-7	0
New Hope of Mangum	14	17	1.21	-3	12
Opportunities	12	12	1.00	0	29
The Lighthouse*08/25/01	20	14	0.70	6	10
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	15	1.67	-6	74
Twelve & Twelve*	20	20	1.00	0	56
VADTC*08/25/01	22	16	0.73	6	17
TOTALS	221	221	1.00	26	621
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	2
NW Substance Abuse Tx Center	17	20	1.18	-3	13
The Oaks	4	5	1.25	-1	9
TOTALS	45	52	1.16	0	24
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	36
The Lighthouse*08/25/01	6	6	1.00	0	12
TOTALS	21	24	1.14	0	48

19 of 25 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.