

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/15/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	123	0.98	2
Forensic - Women	26	17	0.65	9
NGRI	26	22	0.85	4
TOTAL BEDS	221	198	0.90	23
Griffin Memorial Hospital				
All Other Units	106	120	1.13	-14
Geriatric	30	25	0.83	5
Medical Surgical	20	10	0.50	10
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	184	0.99	16
Oklahoma Youth Center				
Adolescents	28	24	0.86	4
Children	20	7	0.35	13
TOTAL BEDS	48	31	0.65	17

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/15/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
Parkside*08/25/01	12	8	0.67	4
TOTALS	22	18	0.82	4
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	22	0.79	6
JTCMHC	22	17	0.77	5
MHSSO	12	10	0.83	2
Parkside*08/25/01	20	20	1.00	0
Parkside - Detention*08/25/01	20	3	0.15	17
Western State Psychiatric Ctr.	28	19	0.68	9
TOTALS	146	105	0.72	41
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	3	0.20	12
Grand Lake - Claremore	14	20	1.43	-6
Green Country	6	6	1.00	0
JTCMHC	8	7	0.88	1
OCCIC	33	28	0.85	5
Parkside*08/25/01	8	0	0.00	8
Red Rock West	10	4	0.40	6
TOTALS	94	68	0.72	32
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community*	131	93	0.71	38
MHSSO	14	1	0.07	13
Parkside*08/25/01	16	18	1.13	-2
Red Rock West	12	10	0.83	2
Transition House	12	9	0.75	3
TOTALS	202	146	0.72	58

14 of 17 agencies (82%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/15/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*09/08/01	8	7	0.88	1	0
Metro Tulsa S/A*09/08/01	16	12	0.75	4	0
Opportunities*09/08/01	1	0	0.00	1	0
Referral Center	13	16	1.23	-3	0
Roadback	2	2	1.00	0	0
Starting Point	5	5	1.00	0	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	54	50	0.93	7	0
<i>Halfway - Adolescents</i>					
Roadback	16	4	0.25	12	2
Second Chance*09/08/01	4	7	1.75	-3	1
TOTALS	20	11	0.55	12	3
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	0
Bridgeway	8	6	0.75	2	3
Drug Recovery*	10	11	1.10	-1	0
NADTC	28	25	0.89	3	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum	3	5	1.67	-2	2
Opportunities*09/08/01	16	8	0.50	8	4
Roadback	5	6	1.20	-1	2
Twelve & Twelve*	28	42	1.50	-14	18
TOTALS	112	121	1.08	13	29
<i>Halfway - Women & Children</i>					
Monarch	8	9	1.13	-1	5
Reflections*	10	10	1.00	0	11
The Oaks	14	25	1.79	-11	3
TOTALS	32	44	1.38	0	19
<i>Halfway - Women Only</i>					
Roadback	12	11	0.92	1	3
TOTALS	12	11	0.92	1	3
<i>Res Tx - Adolescents</i>					
Drug Recovery*	27	29	1.07	-2	36
Second Chance*09/08/01	17	15	0.88	2	13
TOTALS	44	44	1.00	2	49
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	3
Red Rock*09/08/01	8	3	0.38	5	0
Twelve & Twelve*	11	12	1.09	-1	12
VADTC	10	8	0.80	2	18
TOTALS	49	38	0.78	12	33

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	18
BWCMHC	16	15	0.94	1	0
Drug Recovery*	26	26	1.00	0	300
House of Hope	9	6	0.67	3	8
MHSSO*	16	14	0.88	2	12
NADTC	40	33	0.83	7	27
NOCA	5	13	2.60	-8	0
New Hope of Mangum	14	14	1.00	0	11
Opportunities*09/08/01	12	12	1.00	0	29
The Lighthouse*08/25/01	20	14	0.70	6	10
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	15	1.67	-6	63
Twelve & Twelve*	20	20	1.00	0	52
VADTC	22	12	0.55	10	22
TOTALS	221	213	0.96	29	597
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	27	1.13	-3	2
NW Substance Abuse Tx Center	17	20	1.18	-3	13
The Oaks	4	8	2.00	-4	8
TOTALS	45	55	1.22	0	23
<i>Res Tx - Women Only</i>					
Monarch	15	18	1.20	-3	44
The Lighthouse*08/25/01	6	6	1.00	0	12
TOTALS	21	24	1.14	0	56

14 of 25 agencies (56%) reporting.

* Reports not received for current period, numbers carried forward from previous week.