

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/22/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	14	0.88	2
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	125	1.00	0
Forensic - Women	26	17	0.65	9
NGRI	26	21	0.81	5
TOTAL BEDS	221	200	0.90	21
Griffin Memorial Hospital				
All Other Units	106	111	1.05	-5
Geriatric	30	22	0.73	8
Medical Surgical	20	6	0.30	14
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	166	0.89	25
Oklahoma Youth Center				
Adolescents	28	17	0.61	11
Children	20	8	0.40	12
TOTAL BEDS	48	25	0.52	23

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/22/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside*08/25/01	12	8	0.67	4
TOTALS	22	17	0.77	5
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	19	0.68	9
JTCMHC	22	12	0.55	10
MHSSO	12	10	0.83	2
Parkside*08/25/01	20	20	1.00	0
Parkside - Detention*08/25/01	20	3	0.15	17
Western State Psychiatric Ctr.	28	17	0.61	11
TOTALS	146	96	0.66	50
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake	14	17	1.21	-3
Grand Lake - Afton	15	10	0.67	5
Green Country	6	4	0.67	2
JTCMHC	8	8	1.00	0
OCCIC	33	21	0.64	12
Parkside*08/25/01	8	0	0.00	8
Red Rock West*	10	6	0.60	4
TOTALS	94	66	0.70	31
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community*	131	94	0.72	37
MHSSO	14	1	0.07	13
Parkside*08/25/01	16	18	1.13	-2
Red Rock West*	12	10	0.83	2
Transition House	12	9	0.75	3
TOTALS	202	147	0.73	57

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/22/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*09/08/01	8	7	0.88	1	0
Metro Tulsa S/A*09/08/01	16	12	0.75	4	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	16	1.23	-3	0
Roadback	2	4	2.00	-2	0
Starting Point	5	4	0.80	1	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	53	0.98	6	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	2
Second Chance*09/08/01	4	7	1.75	-3	1
TOTALS	20	12	0.60	11	3
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	0
Bridgeway	8	5	0.63	3	1
Drug Recovery	10	10	1.00	0	0
NADTC	28	22	0.79	6	0
NOCA	6	10	1.67	-4	0
New Hope of Mangum	3	7	2.33	-4	2
Opportunities	16	6	0.38	10	3
Roadback	5	7	1.40	-2	2
Twelve & Twelve*	28	43	1.54	-15	16
TOTALS	112	116	1.04	21	24
<i>Halfway - Women & Children</i>					
Monarch	8	9	1.13	-1	5
Reflections*	10	10	1.00	0	11
The Oaks	14	22	1.57	-8	4
TOTALS	32	41	1.28	0	20
<i>Halfway - Women Only</i>					
Roadback	12	11	0.92	1	3
TOTALS	12	11	0.92	1	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	25
Second Chance*09/08/01	17	15	0.88	2	13
TOTALS	44	43	0.98	2	38
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	0
Red Rock	8	4	0.50	4	0
Twelve & Twelve*	11	13	1.18	-2	13
VADTC*09/15/01	10	8	0.80	2	18
TOTALS	49	42	0.86	9	31

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	18
BWCMHC*08/25/01	16	15	0.94	1	0
Drug Recovery	26	32	1.23	-6	275
House of Hope	9	5	0.56	4	10
MHSSO	16	15	0.94	1	11
NADTC	40	33	0.83	7	21
NOCA	5	15	3.00	-10	0
New Hope of Mangum	14	17	1.21	-3	11
Opportunities	12	14	1.17	-2	11
The Lighthouse*08/25/01	20	14	0.70	6	10
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	15	1.67	-6	72
Twelve & Twelve*	20	16	0.80	4	56
VADTC*09/15/01	22	12	0.55	10	22
TOTALS	221	223	1.01	33	562
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	26	1.08	-2	1
NW Substance Abuse Tx Center	17	20	1.18	-3	17
The Oaks	4	8	2.00	-4	6
TOTALS	45	54	1.20	0	24
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	33
The Lighthouse*08/25/01	6	6	1.00	0	12
TOTALS	21	22	1.05	0	45

15 of 25 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.