

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 09/29/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	14	0.88	2
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	125	1.00	0
Forensic - Women	26	19	0.73	7
NGRI	26	21	0.81	5
TOTAL BEDS	221	202	0.91	19
Griffin Memorial Hospital				
All Other Units	106	111	1.05	-5
Geriatric	30	23	0.77	7
Medical Surgical	20	7	0.35	13
Psychosocial	30	25	0.83	5
TOTAL BEDS	186	166	0.89	25
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	20	8	0.40	12
TOTAL BEDS	48	27	0.56	21

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 09/29/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
Parkside*08/25/01	12	8	0.67	4
TOTALS	22	17	0.77	5
<i>Inpatient</i>				
BWCMHC	16	16	1.00	0
CACMHC	28	23	0.82	5
JTCMHC	22	12	0.55	10
MHSSO	12	13	1.08	-1
Parkside*08/25/01	20	20	1.00	0
Parkside - Detention*08/25/01	20	3	0.15	17
Western State Psychiatric Ctr.	28	16	0.57	12
TOTALS	146	103	0.71	44
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	13	0.87	2
Grand Lake - Claremore	25	15	0.60	10
Green Country	6	5	0.83	1
JTCMHC	8	8	1.00	0
OCCIC	33	24	0.73	9
Parkside*08/25/01	8	0	0.00	8
Red Rock West	10	4	0.40	6
TOTALS	105	69	0.66	36
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community	131	93	0.71	38
MHSSO	14	1	0.07	13
Parkside*08/25/01	16	18	1.13	-2
Red Rock West	12	10	0.83	2
Transition House*09/22/01	12	9	0.75	3
TOTALS	202	146	0.72	58

14 of 17 agencies (82%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 09/29/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	12	0.75	4	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	1	0.50	1	0
Starting Point	5	7	1.40	-2	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	51	0.94	9	0
<i>Halfway - Adolescents</i>					
Roadback	16	4	0.25	12	2
Second Chance*09/08/01	4	7	1.75	-3	1
TOTALS	20	11	0.55	12	3
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	14	1.27	-3	4
TOTALS	11	14	1.27	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	6	0.75	2	0
Bridgeway	8	6	0.75	2	1
Drug Recovery	10	10	1.00	0	0
NADTC	28	23	0.82	5	0
NOCA	6	11	1.83	-5	0
New Hope of Mangum	3	7	2.33	-4	1
Opportunities	16	7	0.44	9	5
Roadback	5	8	1.60	-3	2
Twelve & Twelve*	28	36	1.29	-8	17
TOTALS	112	114	1.02	18	26
<i>Halfway - Women & Children</i>					
Monarch*09/22/01	8	9	1.13	-1	5
Reflections*	10	6	0.60	4	11
The Oaks	14	22	1.57	-8	4
TOTALS	32	37	1.16	4	20
<i>Halfway - Women Only</i>					
Roadback	12	11	0.92	1	3
TOTALS	12	11	0.92	1	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	30	1.11	-3	23
Second Chance*09/08/01	17	15	0.88	2	13
TOTALS	44	45	1.02	2	36
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	14	0.70	6	0
Red Rock	8	4	0.50	4	2
Twelve & Twelve*	11	14	1.27	-3	13
VADTC*09/15/01	10	8	0.80	2	18
TOTALS	49	40	0.82	12	33

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	19
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	32	1.23	-6	252
House of Hope	9	5	0.56	4	11
MHSSO*	16	15	0.94	1	14
NADTC	40	36	0.90	4	16
NOCA	5	11	2.20	-6	0
New Hope of Mangum	14	18	1.29	-4	8
Opportunities	12	16	1.33	-4	19
The Lighthouse*	20	16	0.80	4	15
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	17	1.89	-8	74
Twelve & Twelve*	20	15	0.75	5	60
VADTC*09/15/01	22	12	0.55	10	22
TOTALS	221	227	1.03	30	555
<i>Res Tx - Women & Children</i>					
Eagle Ridge*09/22/01	24	26	1.08	-2	1
NW Substance Abuse Tx Center	17	20	1.18	-3	14
The Oaks	4	6	1.50	-2	7
TOTALS	45	52	1.16	0	22
<i>Res Tx - Women Only</i>					
Monarch*09/22/01	15	16	1.07	-1	33
The Lighthouse*	6	5	0.83	1	18
TOTALS	21	21	1.00	1	51

15 of 25 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.