

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/06/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	14	0.88	2
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	125	1.00	0
Forensic - Women	26	20	0.77	6
NGRI	26	23	0.88	3
TOTAL BEDS	221	205	0.93	16
Griffin Memorial Hospital				
All Other Units	106	115	1.08	-9
Geriatric	30	26	0.87	4
Medical Surgical	20	10	0.50	10
Psychosocial	30	28	0.93	2
TOTAL BEDS	186	179	0.96	16
Oklahoma Youth Center				
Adolescents	28	19	0.68	9
Children	20	7	0.35	13
TOTAL BEDS	48	26	0.54	22

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/06/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
TOTALS	24	23	0.96	1
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
TOTALS	10	8	0.80	2
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	15	0.68	7
MHSSO	12	14	1.17	-2
OK Behavioral Health Services	26	24	0.92	2
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	132	106	0.80	28
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	8	0.53	7
Grand Lake - Claremore	25	15	0.60	10
Green Country	6	4	0.67	2
JTCMHC	8	8	1.00	0
OCCIC	33	25	0.76	8
Red Rock West*	10	5	0.50	5
TOTALS	97	65	0.67	32
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	5	0.83	1
Hope Community	131	96	0.73	35
MHSSO	14	1	0.07	13
Red Rock West*	12	9	0.75	3
Transition House	12	10	0.83	2
TOTALS	186	131	0.70	55

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/06/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	6	0.75	2	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	1	0.50	1	0
Starting Point	5	6	1.20	-1	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve	8	7	0.88	1	0
TOTALS	54	50	0.93	9	0
<i>Halfway - Adolescents</i>					
Roadback	16	4	0.25	12	4
Second Chance*09/08/01	4	7	1.75	-3	1
TOTALS	20	11	0.55	12	5
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	14	1.27	-3	3
TOTALS	11	14	1.27	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II*09/29/01	8	6	0.75	2	0
Bridgeway	8	5	0.63	3	1
Drug Recovery	10	7	0.70	3	0
NADTC	28	25	0.89	3	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	6	2.00	-3	2
Opportunities	16	6	0.38	10	4
Roadback	5	8	1.60	-3	2
Twelve & Twelve	28	41	1.46	-13	18
TOTALS	112	110	0.98	21	27
<i>Halfway - Women & Children</i>					
Monarch	8	12	1.50	-4	7
Reflections*	10	6	0.60	4	10
The Oaks	14	22	1.57	-8	4
TOTALS	32	40	1.25	4	21
<i>Halfway - Women Only</i>					
Roadback	12	11	0.92	1	3
TOTALS	12	11	0.92	1	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	23
Second Chance*09/08/01	17	15	0.88	2	13
TOTALS	44	43	0.98	2	36
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	4
Red Rock	8	4	0.50	4	2
Twelve & Twelve	11	15	1.36	-4	14
VADTC*09/15/01	10	8	0.80	2	18
TOTALS	49	44	0.90	9	38

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II*09/29/01	6	8	1.33	-2	19
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	33	1.27	-7	275
House of Hope	9	5	0.56	4	9
MHSSO	16	17	1.06	-1	17
NADTC	40	34	0.85	6	20
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	18	1.29	-4	8
Opportunities	12	16	1.33	-4	25
The Lighthouse*	20	17	0.85	3	15
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks	9	16	1.78	-7	75
Twelve & Twelve	20	17	0.85	3	58
VADTC*09/15/01	22	12	0.55	10	22
TOTALS	221	226	1.02	28	588
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	0
NW Substance Abuse Tx Center	17	17	1.00	0	17
The Oaks	4	6	1.50	-2	7
TOTALS	45	47	1.04	0	24
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	26
The Lighthouse*	6	6	1.00	0	19
TOTALS	21	22	1.05	0	45

18 of 25 agencies (72%) reporting.

* Reports not received for current period, numbers carried forward from previous week.