

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 10/13/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	125	1.00	0
Forensic - Women	26	20	0.77	6
NGRI	26	24	0.92	2
<b>TOTAL BEDS</b>	<b>221</b>	<b>205</b>	<b>0.93</b>	<b>16</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	113	1.07	-7
Geriatric	30	27	0.90	3
Medical Surgical	20	13	0.65	7
Psychosocial	30	30	1.00	0
<b>TOTAL BEDS</b>	<b>186</b>	<b>183</b>	<b>0.98</b>	<b>10</b>
<b>Oklahoma Youth Center</b>				
Adolescents	28	20	0.71	8
Children	12	8	0.67	4
<b>TOTAL BEDS</b>	<b>40</b>	<b>28</b>	<b>0.70</b>	<b>12</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 10/13/01

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	23	0.96	1
<b>TOTALS</b>	<b>24</b>	<b>23</b>	<b>0.96</b>	<b>1</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	6	0.60	4
<b>TOTALS</b>	<b>10</b>	<b>6</b>	<b>0.60</b>	<b>4</b>
<i>Inpatient</i>				
BWCMHC	16	14	0.88	2
CACMHC	28	19	0.68	9
JTCMHC	22	18	0.82	4
MHSSO	12	9	0.75	3
OK Behavioral Health Services	26	25	0.96	1
Western State Psychiatric Ctr.	28	19	0.68	9
<b>TOTALS</b>	<b>132</b>	<b>104</b>	<b>0.79</b>	<b>28</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	9	0.60	6
Grand Lake - Claremore	25	20	0.80	5
Green Country	6	4	0.67	2
JTCMHC	8	8	1.00	0
OCCIC	33	29	0.88	4
Red Rock West	10	8	0.80	2
<b>TOTALS</b>	<b>97</b>	<b>78</b>	<b>0.80</b>	<b>19</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Hope Community	131	100	0.76	31
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Transition House	12	11	0.92	1
<b>TOTALS</b>	<b>186</b>	<b>137</b>	<b>0.74</b>	<b>49</b>

16 of 16 agencies ( \*\*%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/13/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point	5	6	1.20	-1	0
The Oaks*	1	0	0.00	1	0
Twelve & Twelve*	8	9	1.13	-1	0
<b>TOTALS</b>	<b>54</b>	<b>53</b>	<b>0.98</b>	<b>8</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance	4	4	1.00	0	4
<b>TOTALS</b>	<b>20</b>	<b>9</b>	<b>0.45</b>	<b>11</b>	<b>8</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	15	1.36	-4	2
<b>TOTALS</b>	<b>11</b>	<b>15</b>	<b>1.36</b>	<b>0</b>	<b>2</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	0
Bridgeway	8	5	0.63	3	1
Drug Recovery	10	8	0.80	2	0
NADTC	28	24	0.86	4	0
NOCA*10/06/01	6	6	1.00	0	0
New Hope of Mangum	3	6	2.00	-3	3
Opportunities	16	4	0.25	12	3
Roadback	5	7	1.40	-2	2
Twelve & Twelve*	28	41	1.46	-13	13
<b>TOTALS</b>	<b>112</b>	<b>108</b>	<b>0.96</b>	<b>22</b>	<b>22</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	11	1.38	-3	9
Reflections*	10	9	0.90	1	10
The Oaks*	14	24	1.71	-10	4
<b>TOTALS</b>	<b>32</b>	<b>44</b>	<b>1.38</b>	<b>1</b>	<b>23</b>
<i>Halfway - Women Only</i>					
Roadback	12	8	0.67	4	3
<b>TOTALS</b>	<b>12</b>	<b>8</b>	<b>0.67</b>	<b>4</b>	<b>3</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	23
Second Chance	17	19	1.12	-2	21
<b>TOTALS</b>	<b>44</b>	<b>46</b>	<b>1.05</b>	<b>0</b>	<b>44</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	21	1.05	-1	2
Red Rock*10/06/01	8	4	0.50	4	2
Twelve & Twelve*	11	16	1.45	-5	11
VADTC*	10	8	0.80	2	18
<b>TOTALS</b>	<b>49</b>	<b>49</b>	<b>1.00</b>	<b>6</b>	<b>33</b>

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<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	7	1.17	-1	19
BWCMHC	16	15	0.94	1	0
Drug Recovery	26	33	1.27	-7	250
House of Hope	9	8	0.89	1	9
MHSSO*	16	16	1.00	0	17
NADTC	40	31	0.78	9	26
NOCA*10/06/01	5	7	1.40	-2	0
New Hope of Mangum	14	20	1.43	-6	12
Opportunities	12	16	1.33	-4	31
The Lighthouse	20	14	0.70	6	13
The Next Step Network*08/18/01	6	12	2.00	-6	45
The Oaks*	9	13	1.44	-4	75
Twelve & Twelve*	20	15	0.75	5	56
VADTC*	22	19	0.86	3	20
<b>TOTALS</b>	<b>221</b>	<b>226</b>	<b>1.02</b>	<b>25</b>	<b>573</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	22	0.92	2	1
NW Substance Abuse Tx Center	17	16	0.94	1	8
The Oaks*	4	2	0.50	2	7
<b>TOTALS</b>	<b>45</b>	<b>40</b>	<b>0.89</b>	<b>5</b>	<b>16</b>
<i>Res Tx - Women Only</i>					
Monarch	15	16	1.07	-1	25
The Lighthouse	6	6	1.00	0	18
<b>TOTALS</b>	<b>21</b>	<b>22</b>	<b>1.05</b>	<b>0</b>	<b>43</b>

16 of 25 agencies ( 64%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.