

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/20/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	125	1.00	0
Forensic - Women	26	21	0.81	5
NGRI	26	20	0.77	6
TOTAL BEDS	221	201	0.91	20
Griffin Memorial Hospital				
All Other Units	106	112	1.06	-6
Geriatric	30	26	0.87	4
Medical Surgical	20	17	0.85	3
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	184	0.99	8
Oklahoma Youth Center				
Adolescents	28	18	0.64	10
Children	12	8	0.67	4
TOTAL BEDS	40	26	0.65	14

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/20/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	22	0.92	2
TOTALS	24	22	0.92	2
<i>Independent Living - 003C</i>				
Edwin Fair	10	7	0.70	3
TOTALS	10	7	0.70	3
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	20	0.71	8
JTCMHC	22	11	0.50	11
MHSSO	12	8	0.67	4
OK Behavioral Health Services	26	25	0.96	1
Western State Psychiatric Ctr.	28	18	0.64	10
TOTALS	132	97	0.73	35
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	8	0.53	7
Grand Lake - Claremore	25	18	0.72	7
Green Country	6	7	1.17	-1
JTCMHC	8	8	1.00	0
OCCIC	33	27	0.82	6
Red Rock West	10	6	0.60	4
TOTALS	97	74	0.76	24
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Hope Community*	131	102	0.78	29
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Transition House	12	11	0.92	1
TOTALS	186	139	0.75	47

15 of 16 agencies (93%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/20/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	5	0.63	3	0
Metro Tulsa S/A	16	13	0.81	3	0
Opportunities	1	1	1.00	0	0
Referral Center	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	2	0.40	3	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	7	0.88	1	0
TOTALS	54	48	0.89	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*	4	2	0.50	2	6
TOTALS	20	7	0.35	13	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	4
TOTALS	11	16	1.45	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	0
Bridgeway	8	6	0.75	2	1
Drug Recovery	10	8	0.80	2	0
NADTC	28	22	0.79	6	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	6	2.00	-3	4
Opportunities	16	4	0.25	12	5
Roadback	5	7	1.40	-2	2
Twelve & Twelve	28	39	1.39	-11	14
TOTALS	112	107	0.96	23	26
<i>Halfway - Women & Children</i>					
Monarch	8	11	1.38	-3	9
Reflections*	10	8	0.80	2	6
The Oaks	14	20	1.43	-6	1
TOTALS	32	39	1.22	2	16
<i>Halfway - Women Only</i>					
Roadback	12	8	0.67	4	3
TOTALS	12	8	0.67	4	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	30	1.11	-3	28
Second Chance*	17	20	1.18	-3	0
TOTALS	44	50	1.14	0	28
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	22	1.10	-2	4
Red Rock	8	4	0.50	4	0
Twelve & Twelve	11	14	1.27	-3	8
VADTC	10	5	0.50	5	12
TOTALS	49	45	0.92	9	24

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	19
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	34	1.31	-8	200
House of Hope	9	7	0.78	2	10
MHSSO	16	15	0.94	1	14
NADTC	40	31	0.78	9	32
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	23	1.64	-9	13
Opportunities	12	16	1.33	-4	12
The Lighthouse	20	13	0.65	7	11
The Next Step Network	6	13	2.17	-7	31
The Oaks	9	12	1.33	-3	68
Twelve & Twelve	20	14	0.70	6	55
VADTC	22	17	0.77	5	18
TOTALS	221	222	1.00	32	483
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	1
NW Substance Abuse Tx Center	17	19	1.12	-2	8
The Oaks	4	2	0.50	2	4
TOTALS	45	44	0.98	3	13
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	24
The Lighthouse	6	6	1.00	0	13
TOTALS	21	21	1.00	0	37

23 of 25 agencies (92%) reporting.

* Reports not received for current period, numbers carried forward from previous week.