

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 10/27/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	23	0.82	5
Forensic - Men	125	126	1.01	-1
Forensic - Women	26	24	0.92	2
NGRI	26	22	0.85	4
TOTAL BEDS	221	208	0.94	14
Griffin Memorial Hospital				
All Other Units	106	113	1.07	-7
Geriatric	30	29	0.97	1
Medical Surgical	20	16	0.80	4
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	187	1.01	6
Oklahoma Youth Center				
Adolescents	28	15	0.54	13
Children	12	8	0.67	4
TOTAL BEDS	40	23	0.58	17

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 10/27/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair*	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	21	0.75	7
JTCMHC	22	7	0.32	15
MHSSO	12	8	0.67	4
OK Behavioral Health Services*	26	26	1.00	0
Western State Psychiatric Ctr.	28	19	0.68	9
TOTALS	132	96	0.73	36
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	8	0.53	7
Grand Lake - Claremore	25	16	0.64	9
Green Country	6	8	1.33	-2
JTCMHC	8	17	2.13	-9
OCCIC	33	22	0.67	11
Red Rock West	10	7	0.70	3
TOTALS	97	78	0.80	30
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	5	0.83	1
Hope Community*	131	102	0.78	29
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Transition House*10/20/01	12	11	0.92	1
TOTALS	186	139	0.75	47

12 of 16 agencies (75%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 10/27/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*10/20/01	8	5	0.63	3	0
Metro Tulsa S/A*10/20/01	16	13	0.81	3	0
Opportunities	1	1	1.00	0	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	7	0.88	1	0
TOTALS	54	50	0.93	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	5	0.31	11	4
Second Chance*	4	2	0.50	2	6
TOTALS	20	7	0.35	13	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	4
TOTALS	11	16	1.45	0	4
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	0
Bridgeway*	8	5	0.63	3	1
Drug Recovery	10	7	0.70	3	0
NADTC	28	20	0.71	8	0
NOCA	6	6	1.00	0	0
New Hope of Mangum	3	3	1.00	0	6
Opportunities	16	4	0.25	12	1
Roadback	5	7	1.40	-2	2
Twelve & Twelve*	28	40	1.43	-12	14
TOTALS	112	99	0.88	27	24
<i>Halfway - Women & Children</i>					
Monarch	8	10	1.25	-2	8
Reflections*	10	8	0.80	2	6
The Oaks	14	19	1.36	-5	1
TOTALS	32	37	1.16	2	15
<i>Halfway - Women Only</i>					
Roadback	12	9	0.75	3	3
TOTALS	12	9	0.75	3	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	28	1.04	-1	33
Second Chance*	17	20	1.18	-3	0
TOTALS	44	48	1.09	0	33
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	9
Red Rock*10/20/01	8	4	0.50	4	0
Twelve & Twelve*	11	15	1.36	-4	6
VADTC*10/20/01	10	5	0.50	5	12
TOTALS	49	48	0.98	9	27

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	17
BWCMHC	16	3	0.19	13	0
Drug Recovery	26	34	1.31	-8	200
House of Hope	9	8	0.89	1	11
MHSSO*	16	17	1.06	-1	12
NADTC	40	33	0.83	7	37
NOCA	5	6	1.20	-1	0
New Hope of Mangum	14	19	1.36	-5	10
Opportunities	12	13	1.08	-1	11
The Lighthouse	20	14	0.70	6	10
The Next Step Network*10/20/01	6	13	2.17	-7	31
The Oaks	9	17	1.89	-8	64
Twelve & Twelve*	20	15	0.75	5	47
VADTC*10/20/01	22	17	0.77	5	18
TOTALS	221	216	0.98	37	468
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	2
NW Substance Abuse Tx Center	17	17	1.00	0	11
The Oaks	4	6	1.50	-2	4
TOTALS	45	47	1.04	0	17
<i>Res Tx - Women Only</i>					
Monarch	15	24	1.60	-9	15
The Lighthouse	6	5	0.83	1	14
TOTALS	21	29	1.38	1	29

14 of 25 agencies (56%) reporting.

* Reports not received for current period, numbers carried forward from previous week.