

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/03/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	126	1.01	-1
Forensic - Women	26	25	0.96	1
NGRI	26	22	0.85	4
TOTAL BEDS	221	210	0.95	12
Griffin Memorial Hospital				
All Other Units	106	111	1.05	-5
Geriatric	30	22	0.73	8
Medical Surgical	20	7	0.35	13
Psychosocial	30	27	0.90	3
TOTAL BEDS	186	167	0.90	24
Oklahoma Youth Center				
Adolescents	28	16	0.57	12
Children	12	7	0.58	5
TOTAL BEDS	40	23	0.58	17

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/03/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	9	0.90	1
TOTALS	10	9	0.90	1
<i>Inpatient</i>				
BWCMHC	16	16	1.00	0
CACMHC	28	18	0.64	10
JTCMHC	22	6	0.27	16
MHSSO	12	11	0.92	1
OK Behavioral Health Services*	26	26	1.00	0
Western State Psychiatric Ctr.	28	19	0.68	9
TOTALS	132	96	0.73	36
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	11	0.73	4
Grand Lake - Claremore	25	17	0.68	8
Green Country	6	8	1.33	-2
JTCMHC	8	6	0.75	2
OCCIC	33	23	0.70	10
Red Rock West	10	6	0.60	4
TOTALS	97	71	0.73	28
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	11	1.00	0
Chisholm Trail	6	6	1.00	0
Hope Community*	131	103	0.79	28
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Transition House	12	10	0.83	2
TOTALS	186	140	0.75	46

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/03/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*10/20/01	8	5	0.63	3	0
Metro Tulsa S/A*10/20/01	16	13	0.81	3	0
Opportunities	1	0	0.00	1	0
Referral Center*10/27/01	13	17	1.31	-4	0
Roadback	2	3	1.50	-1	0
Starting Point*10/20/01	5	5	1.00	0	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*	8	8	1.00	0	0
TOTALS	54	51	0.94	8	0
<i>Halfway - Adolescents</i>					
Roadback	16	9	0.56	7	4
Second Chance*	4	2	0.50	2	6
TOTALS	20	11	0.55	9	10
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	3
TOTALS	11	16	1.45	0	3
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	9	1.13	-1	0
Bridgeway	8	7	0.88	1	0
Drug Recovery	10	5	0.50	5	0
NADTC	28	13	0.46	15	8
NOCA	6	5	0.83	1	0
New Hope of Mangum	3	3	1.00	0	4
Opportunities	16	5	0.31	11	3
Roadback	5	7	1.40	-2	2
Twelve & Twelve*	28	37	1.32	-9	13
TOTALS	112	91	0.81	33	30
<i>Halfway - Women & Children</i>					
Monarch	8	6	0.75	2	8
Reflections*	10	8	0.80	2	6
The Oaks	14	16	1.14	-2	1
TOTALS	32	30	0.94	4	15
<i>Halfway - Women Only</i>					
Roadback	12	9	0.75	3	3
TOTALS	12	9	0.75	3	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	29	1.07	-2	38
Second Chance*	17	21	1.24	-4	19
TOTALS	44	50	1.14	0	57
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	24	1.20	-4	11
Red Rock*10/20/01	8	4	0.50	4	0
Twelve & Twelve*	11	16	1.45	-5	8
VADTC*10/20/01	10	5	0.50	5	12
TOTALS	49	49	1.00	9	31

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	8	1.33	-2	16
BWCMHC	16	0	0.00	16	0
Drug Recovery	26	38	1.46	-12	200
House of Hope	9	6	0.67	3	10
MHSSO*	16	17	1.06	-1	13
NADTC	40	31	0.78	9	35
NOCA	5	5	1.00	0	0
New Hope of Mangum	14	17	1.21	-3	7
Opportunities	12	20	1.67	-8	12
The Lighthouse	20	12	0.60	8	14
The Next Step Network*10/20/01	6	13	2.17	-7	31
The Oaks	9	23	2.56	-14	66
Twelve & Twelve*	20	15	0.75	5	47
VADTC*10/20/01	22	17	0.77	5	18
TOTALS	221	222	1.00	46	469
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	24	1.00	0	2
NW Substance Abuse Tx Center	17	18	1.06	-1	14
The Oaks	4	9	2.25	-5	4
TOTALS	45	51	1.13	0	20
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	24
The Lighthouse	6	5	0.83	1	10
TOTALS	21	20	0.95	1	34

14 of 25 agencies (56%) reporting.

* Reports not received for current period, numbers carried forward from previous week.