

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/17/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	13	0.81	3
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	122	0.98	3
Forensic - Women	26	26	1.00	0
NGRI	26	23	0.88	3
TOTAL BEDS	221	208	0.94	13
Griffin Memorial Hospital				
All Other Units	106	118	1.11	-12
Geriatric	30	26	0.87	4
Medical Surgical	20	15	0.75	5
Psychosocial	30	29	0.97	1
TOTAL BEDS	186	188	1.01	10
Oklahoma Youth Center				
Adolescents	28	23	0.82	5
Children	12	8	0.67	4
TOTAL BEDS	40	31	0.78	9

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/17/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	21	0.88	3
TOTALS	24	21	0.88	3
<i>Independent Living - 003C</i>				
Edwin Fair	10	8	0.80	2
TOTALS	10	8	0.80	2
<i>Inpatient</i>				
BWCMHC	16	15	0.94	1
CACMHC	28	22	0.79	6
JTCMHC	22	16	0.73	6
MHSSO	12	11	0.92	1
OK Behavioral Health	26	26	1.00	0
Western State Psychiatric Ctr.	28	25	0.89	3
TOTALS	132	115	0.87	17
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	14	0.88	2
TOTALS	16	14	0.88	2
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	12	0.80	3
Grand Lake - Claremore	25	18	0.72	7
Green Country	6	9	1.50	-3
JTCMHC	8	8	1.00	0
OCCIC	33	27	0.82	6
Red Rock West	10	6	0.60	4
TOTALS	97	80	0.82	20
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*11/10/01	131	101	0.77	30
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Transition House	12	10	0.83	2
TOTALS	186	137	0.74	49

14 of 16 agencies (87%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/17/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women	8	7	0.88	1	0
Metro Tulsa S/A	16	14	0.88	2	0
Opportunities*11/03/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback*	2	1	0.50	1	0
Starting Point	5	5	1.00	0	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve*	8	6	0.75	2	0
TOTALS	54	51	0.94	7	0
<i>Halfway - Adolescents</i>					
Roadback*	16	10	0.63	6	3
Second Chance*	4	3	0.75	1	5
TOTALS	20	13	0.65	7	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*	11	16	1.45	-5	1
TOTALS	11	16	1.45	0	1
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	8	1.00	0	2
Bridgeway	8	6	0.75	2	3
Drug Recovery	10	4	0.40	6	0
NADTC	28	19	0.68	9	0
NOCA	6	4	0.67	2	0
New Hope of Mangum*	3	6	2.00	-3	2
Opportunities*11/03/01	16	5	0.31	11	3
Roadback*	5	8	1.60	-3	2
Twelve & Twelve*	28	37	1.32	-9	32
TOTALS	112	97	0.87	30	44
<i>Halfway - Women & Children</i>					
Monarch*11/03/01	8	6	0.75	2	8
Reflections*	10	11	1.10	-1	6
The Oaks	14	16	1.14	-2	0
TOTALS	32	33	1.03	2	14
<i>Halfway - Women Only</i>					
Roadback*	12	7	0.58	5	3
TOTALS	12	7	0.58	5	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	26	0.96	1	57
Second Chance*	17	21	1.24	-4	17
TOTALS	44	47	1.07	1	74
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	19	0.95	1	5
Red Rock*11/10/01	8	6	0.75	2	0
Twelve & Twelve*	11	17	1.55	-6	7
VADTC	10	7	0.70	3	14
TOTALS	49	49	1.00	6	26

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	17
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	33	1.27	-7	200
House of Hope	9	7	0.78	2	6
MHSSO	16	16	1.00	0	14
NADTC	40	33	0.83	7	33
NOCA	5	6	1.20	-1	0
New Hope of Mangum*	14	20	1.43	-6	10
Opportunities*11/03/01	12	20	1.67	-8	12
The Lighthouse	20	15	0.75	5	12
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	16	1.78	-7	79
Twelve & Twelve*	20	18	0.90	2	41
VADTC	22	19	0.86	3	28
TOTALS	221	239	1.08	21	487
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	21	0.88	3	3
NW Substance Abuse Tx Center	17	18	1.06	-1	15
The Oaks	4	4	1.00	0	2
TOTALS	45	43	0.96	3	20
<i>Res Tx - Women Only</i>					
Monarch*11/03/01	15	15	1.00	0	24
The Lighthouse	6	6	1.00	0	12
TOTALS	21	21	1.00	0	36

15 of 25 agencies (60%) reporting.

* Reports not received for current period, numbers carried forward from previous week.