

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES**

HOSPITAL BED UTILIZATION REPORT

Week ending: 11/24/01

HOSPITAL	Number Operating Beds	Average Daily Census	Utilization Rate	Average Available Beds
Eastern State Hospital*				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	22	0.79	6
Forensic - Men	125	122	0.98	3
Forensic - Women	26	24	0.92	2
NGRI	26	23	0.88	3
TOTAL BEDS	221	203	0.92	18
Griffin Memorial Hospital				
All Other Units	106	108	1.02	-2
Geriatric	30	28	0.93	2
Medical Surgical	20	11	0.55	9
Psychosocial	30	26	0.87	4
TOTAL BEDS	186	173	0.93	15
Oklahoma Youth Center				
Adolescents	28	20	0.71	8
Children	12	8	0.67	4
TOTAL BEDS	40	28	0.70	12

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT

For the week ending: 11/24/01

Program Type/Agency Name	# of Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
TOTALS	24	20	0.83	4
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
TOTALS	10	10	1.00	0
<i>Inpatient</i>				
BWCMHC	16	13	0.81	3
CACMHC	28	21	0.75	7
JTCMHC*	22	13	0.59	9
MHSSO	12	12	1.00	0
OK Behavioral Health	26	26	1.00	0
Western State Psychiatric Ctr.	28	24	0.86	4
TOTALS	132	109	0.83	23
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
TOTALS	16	15	0.94	1
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	13	0.87	2
Grand Lake - Claremore	25	17	0.68	8
Green Country	6	4	0.67	2
JTCMHC*	8	8	1.00	0
OCCIC	33	19	0.58	14
Red Rock West	10	6	0.60	4
TOTALS	97	67	0.69	30
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*11/10/01	131	101	0.77	30
MHSSO	14	1	0.07	13
Red Rock West	12	8	0.67	4
Red Rock/Creekside*11/17/01	15	5	0.33	10
Transition House	12	9	0.75	3
TOTALS	201	140	0.70	61

13 of 17 agencies (76%) reporting.

* Reports not received for current period, numbers carried forward from previous week.

SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 11/24/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*11/17/01	8	5	0.63	3	0
Metro Tulsa S/A*11/17/01	16	13	0.81	3	0
Opportunities*11/03/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	2	1.00	0	0
Starting Point	5	3	0.60	2	0
The Oaks	1	1	1.00	0	0
Twelve & Twelve	8	7	0.88	1	0
TOTALS	54	48	0.89	10	0
<i>Halfway - Adolescents</i>					
Roadback	16	11	0.69	5	3
Second Chance*	4	2	0.50	2	5
TOTALS	20	13	0.65	7	8
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve	11	16	1.45	-5	5
TOTALS	11	16	1.45	0	5
<i>Halfway - Men Only & Coed</i>					
Alpha II	8	7	0.88	1	2
Bridgeway*11/17/01	8	6	0.75	2	3
Drug Recovery	10	1	0.10	9	0
NADTC	28	13	0.46	15	6
NOCA*11/17/01	6	4	0.67	2	0
New Hope of Mangum	3	8	2.67	-5	2
Opportunities*11/03/01	16	5	0.31	11	3
Roadback	5	7	1.40	-2	3
Twelve & Twelve	28	35	1.25	-7	19
TOTALS	112	86	0.77	40	38
<i>Halfway - Women & Children</i>					
Monarch*11/03/01	8	6	0.75	2	8
Reflections*	10	11	1.10	-1	6
The Oaks	14	14	1.00	0	0
TOTALS	32	31	0.97	2	14
<i>Halfway - Women Only</i>					
Roadback	12	7	0.58	5	3
TOTALS	12	7	0.58	5	3
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	73
Second Chance*	17	19	1.12	-2	16
TOTALS	44	46	1.05	0	89
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	17	0.85	3	13
Red Rock*11/10/01	8	6	0.75	2	0
Twelve & Twelve	11	16	1.45	-5	14
VADTC	10	11	1.10	-1	22
TOTALS	49	50	1.02	5	49

Continued . . .

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Res Tx - Men Only & Coed</i>					
Alpha II	6	7	1.17	-1	19
BWCMHC	16	14	0.88	2	0
Drug Recovery	26	33	1.27	-7	200
House of Hope	9	8	0.89	1	5
MHSSO*	16	15	0.94	1	16
NADTC	40	32	0.80	8	36
NOCA*11/17/01	5	6	1.20	-1	0
New Hope of Mangum	14	19	1.36	-5	11
Opportunities*11/03/01	12	20	1.67	-8	12
The Lighthouse	20	18	0.90	2	11
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	11	1.22	-2	75
Twelve & Twelve	20	18	0.90	2	48
VADTC	22	16	0.73	6	35
TOTALS	221	232	1.05	22	503
<i>Res Tx - Women & Children</i>					
Eagle Ridge	24	23	0.96	1	2
NW Substance Abuse Tx Center	17	18	1.06	-1	16
The Oaks	4	10	2.50	-6	2
TOTALS	45	51	1.13	1	20
<i>Res Tx - Women Only</i>					
Monarch*11/03/01	15	15	1.00	0	24
The Lighthouse	6	5	0.83	1	12
TOTALS	21	20	0.95	1	36

13 of 25 agencies (52%) reporting.

* Reports not received for current period, numbers carried forward from previous week.