

**OKLAHOMA DEPARTMENT OF MENTAL HEALTH  
AND SUBSTANCE ABUSE SERVICES**

**HOSPITAL BED UTILIZATION REPORT**

Week ending: 12/01/01

<b>HOSPITAL</b>	<b>Number Operating Beds</b>	<b>Average Daily Census</b>	<b>Utilization Rate</b>	<b>Average Available Beds</b>
<b>Eastern State Hospital</b>				
All Other Units - Female	16	12	0.75	4
All Other Units - Male	28	24	0.86	4
Forensic - Men	125	122	0.98	3
Forensic - Women	26	24	0.92	2
NGRI	26	22	0.85	4
<b>TOTAL BEDS</b>	<b>221</b>	<b>204</b>	<b>0.92</b>	<b>17</b>
<b>Griffin Memorial Hospital</b>				
All Other Units	106	113	1.07	-7
Geriatric	30	28	0.93	2
Medical Surgical	20	10	0.50	10
Psychosocial	30	26	0.87	4
<b>TOTAL BEDS</b>	<b>186</b>	<b>177</b>	<b>0.95</b>	<b>16</b>
<b>Oklahoma Youth Center*</b>				
Adolescents	28	20	0.71	8
Children	12	8	0.67	4
<b>TOTAL BEDS</b>	<b>40</b>	<b>28</b>	<b>0.70</b>	<b>12</b>

NOTE: Each hospital has identified certain units to track separately in addition to the facility total. The numbers reflect patients in beds on the special units, not the number of patients in the hospital who meet those criteria.

Distribution:

**COMMUNITY MENTAL HEALTH CENTER BED UTILIZATION REPORT**

For the week ending: 12/01/01

<b>Program Type/Agency Name</b>	<b># of Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>
<i>Enhanced Residential</i>				
Western State Psychiatric Ctr.	24	20	0.83	4
<b>TOTALS</b>	<b>24</b>	<b>20</b>	<b>0.83</b>	<b>4</b>
<i>Independent Living - 003C</i>				
Edwin Fair	10	10	1.00	0
<b>TOTALS</b>	<b>10</b>	<b>10</b>	<b>1.00</b>	<b>0</b>
<i>Inpatient</i>				
BWCMHC	16	12	0.75	4
CACMHC	28	18	0.64	10
JTCMHC	22	20	0.91	2
MHSSO*	12	10	0.83	2
OK Behavioral Health	26	26	1.00	0
Western State Psychiatric Ctr.	28	24	0.86	4
<b>TOTALS</b>	<b>132</b>	<b>110</b>	<b>0.83</b>	<b>22</b>
<i>MR/MI</i>				
Western State Psychiatric Ctr.	16	15	0.94	1
<b>TOTALS</b>	<b>16</b>	<b>15</b>	<b>0.94</b>	<b>1</b>
<i>Res Tx/Crisis Care</i>				
Grand Lake - Afton	15	13	0.87	2
Grand Lake - Claremore	25	17	0.68	8
Green Country	6	3	0.50	3
JTCMHC	8	8	1.00	0
OCCIC	33	23	0.70	10
Red Rock West	10	6	0.60	4
<b>TOTALS</b>	<b>97</b>	<b>70</b>	<b>0.72</b>	<b>27</b>
<i>Supervised Housing - 003E</i>				
ACT, Inc	11	10	0.91	1
Chisholm Trail	6	6	1.00	0
Hope Community*	131	100	0.76	31
MHSSO	14	1	0.07	13
Red Rock West	12	9	0.75	3
Red Rock/Creekside*11/17/01	15	5	0.33	10
Transition House	12	9	0.75	3
<b>TOTALS</b>	<b>201</b>	<b>140</b>	<b>0.70</b>	<b>61</b>

14 of 17 agencies ( 82%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.

## SUBSTANCE ABUSE PROGRAMS BED UTILIZATION REPORT

For the week ending: 12/01/01

Bed Type/Agency Name	Facility Computed Contracted Beds	Avg Daily Census	Bed Utilization	Avg Avail Beds	# Waiting List
<i>Detoxification</i>					
Metro Tulsa - Women*	8	3	0.38	5	0
Metro Tulsa S/A*	16	12	0.75	4	0
Opportunities*11/03/01	1	0	0.00	1	0
Referral Center*	13	17	1.31	-4	0
Roadback	2	7	3.50	-5	0
Starting Point	5	2	0.40	3	0
The Oaks	1	0	0.00	1	0
Twelve & Twelve*11/24/01	8	7	0.88	1	0
<b>TOTALS</b>	<b>54</b>	<b>48</b>	<b>0.89</b>	<b>15</b>	<b>0</b>
<i>Halfway - Adolescents</i>					
Roadback	16	10	0.63	6	0
Second Chance*	4	2	0.50	2	6
<b>TOTALS</b>	<b>20</b>	<b>12</b>	<b>0.60</b>	<b>8</b>	<b>6</b>
<i>Halfway - Dual Diagnosis</i>					
Twelve & Twelve*11/24/01	11	16	1.45	-5	5
<b>TOTALS</b>	<b>11</b>	<b>16</b>	<b>1.45</b>	<b>0</b>	<b>5</b>
<i>Halfway - Men Only &amp; Coed</i>					
Alpha II	8	7	0.88	1	6
Bridgeway	8	4	0.50	4	2
Drug Recovery	10	1	0.10	9	0
NADTC	28	20	0.71	8	0
NOCA	6	8	1.33	-2	0
New Hope of Mangum	3	8	2.67	-5	4
Opportunities*11/03/01	16	5	0.31	11	3
Roadback	5	7	1.40	-2	3
Twelve & Twelve*11/24/01	28	35	1.25	-7	19
<b>TOTALS</b>	<b>112</b>	<b>95</b>	<b>0.85</b>	<b>33</b>	<b>37</b>
<i>Halfway - Women &amp; Children</i>					
Monarch	8	13	1.63	-5	10
Reflections*	10	11	1.10	-1	6
The Oaks	14	17	1.21	-3	0
<b>TOTALS</b>	<b>32</b>	<b>41</b>	<b>1.28</b>	<b>0</b>	<b>16</b>
<i>Halfway - Women Only</i>					
Roadback	12	6	0.50	6	0
<b>TOTALS</b>	<b>12</b>	<b>6</b>	<b>0.50</b>	<b>6</b>	<b>0</b>
<i>Res Tx - Adolescents</i>					
Drug Recovery	27	27	1.00	0	44
Second Chance*	17	22	1.29	-5	15
<b>TOTALS</b>	<b>44</b>	<b>49</b>	<b>1.11</b>	<b>0</b>	<b>59</b>
<i>Res Tx - Dual Diagnosis</i>					
NADTC	20	15	0.75	5	12
Red Rock	8	4	0.50	4	0
Twelve & Twelve*11/24/01	11	16	1.45	-5	14
VADTC	10	6	0.60	4	15
<b>TOTALS</b>	<b>49</b>	<b>41</b>	<b>0.84</b>	<b>13</b>	<b>41</b>

Continued . . .

<b>Bed Type/Agency Name</b>	<b>Facility Computed Contracted Beds</b>	<b>Avg Daily Census</b>	<b>Bed Utilization</b>	<b>Avg Avail Beds</b>	<b># Waiting List</b>
<i>Res Tx - Men Only &amp; Coed</i>					
Alpha II	6	8	1.33	-2	20
BWCMHC	16	16	1.00	0	0
Drug Recovery	26	32	1.23	-6	200
House of Hope	9	7	0.78	2	5
MHSSO*	16	16	1.00	0	12
NADTC	40	33	0.83	7	37
NOCA	5	7	1.40	-2	0
New Hope of Mangum	14	19	1.36	-5	10
Opportunities*11/03/01	12	20	1.67	-8	12
The Lighthouse*	20	15	0.75	5	6
The Next Step Network*11/10/01	6	15	2.50	-9	35
The Oaks	9	11	1.22	-2	69
Twelve & Twelve*11/24/01	20	18	0.90	2	48
VADTC	22	12	0.55	10	50
<b>TOTALS</b>	<b>221</b>	<b>229</b>	<b>1.04</b>	<b>26</b>	<b>504</b>
<i>Res Tx - Women &amp; Children</i>					
Eagle Ridge	24	23	0.96	1	2
NW Substance Abuse Tx Center*11/24/01	17	18	1.06	-1	16
The Oaks	4	9	2.25	-5	1
<b>TOTALS</b>	<b>45</b>	<b>50</b>	<b>1.11</b>	<b>1</b>	<b>19</b>
<i>Res Tx - Women Only</i>					
Monarch	15	15	1.00	0	27
The Lighthouse*	6	6	1.00	0	10
<b>TOTALS</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>0</b>	<b>37</b>

14 of 25 agencies ( 56%) reporting.

\* Reports not received for current period, numbers carried forward from previous week.